



Feather River Adult Education Consortium – Board Meeting MINUTES

Friday May 29, 2026 (9:30 a.m. – 10:00 a.m.)

THIS MEETING WILL BE HELD VIA ZOOM; THE PUBLIC IS INVITED TO PARTICIPATE

<https://us02web.zoom.us/j/82359795826>

⌘ Included in Board Packet

PLEASE NOTE: Agenda related documents distributed to the Feather River Adult Education Consortium (FRAEC) Board for the Board Meeting may be viewed in the Superintendent's Office at the Plumas County Office of Education. Individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact the Consortium Lead at Mitch.Rosin2@gmail.com at least three days before the meeting date.

In compliance with Brown Act teleconferencing requirements, the following locations are available for the public to attend in-person or via Zoom:

District	Meeting Address
Feather River College	570 Golden Eagle Ave, Quincy, CA 95971 – President's Conference Room
PUSD/PCOE	501 Main Street, Quincy, CA 95971– Principals Conference Room
SJUSD/SCOE	605 School St, Loyalton, CA 96118 – Principal's Conference Room

Attendance (v = voting member)

Feather River College	☒ Derek Lerch (v)	☐ Kevin Trutna (v)	☐	☐
PUSD/PCOE	☐ Andrea Ceresola (v)	☒ Steve Dutton (v)	☐	☐
SJUSD/SCOE	☒ Wendy Jackson (v)	☐ Sean Snider (v)	☐	☐

Community Stakeholders

☐ ☐ ☐

Call to Order: 9:33 am

1. ⌘ Approval of Agenda

Agenda Item Number: 1 Motion: Approval of Agenda Motion by: D. Lerch Second by: S. Dutton			
Member Name	YEA	NAY	Abstain
Feather River College – Derek Lerch	X		
Plumas USD – Steve Dutton	X		
Sierra COE – Wendy Jackson			

2. Approval of Minutes: May 19, 2026

Agenda Item Number: 2 Motion: Approval of Minutes – May 19, 2026 Motion by: D. Lerch Second by: S. Dutton			
Member Name	YEA	NAY	Abstain
Feather River College – Derek Lerch	X		
Plumas USD – Steve Dutton	X		
Sierra COE – Wendy Jackson			

3. Public Comment – Public comment is allowed on any topic relevant to the FRAEC Board. Pursuant to Consortium Policy, comments are limited to 3 minutes per person. Please begin by stating your name.

4. Closed Session – None Requested

5. Discussion Items – None

6. Action Items

6.1 Approve Allocation Amendment of \$30,000.00 from PUSD to SCOE.

Agenda Item Number: 6.1 Motion: Approve Allocation Amendment of \$30,000.00 from PUSD to SCOE Motion by: S. Dutton Second by: D. Lerch			
Member Name	YEA	NAY	Abstain
Feather River College – Derek Lerch	X		
Plumas USD – Steve Dutton	X		
Sierra COE – Wendy Jackson			

Discussion: Is PUSD comfortable with this shift? Yes. SCOE did not receive the ELL Round 3, so yes, comfortable with this shift. FRC is fine with this shift. This is a one-time shift of funds.

7. Consortium Director's Report

7.1 CAEP Deadlines

June 2026

- Jun 1: 25/26 Member Expense Report due in NOVA (Q3)
- Jun 30: 25/26 Member Expense Report certified by Consortia in NOVA (Q3)
- Jun 30: End of Q4

July 2026

- Jul 15: Student Data due in TOPSPro (Q4) FINAL

August 2026

- Aug 15: Annual Plan for 2026-27 due in NOVA

September 2026

- Sep 1: 25/26 Member Expense Report due in NOVA (Q4)
- Sep 30: 25/26 Member Expense Report certified by Consortia in NOVA (Q4)
- Sep 30: 26/27 Member Program Year Budget and Workplan due in NOVA
- Sep 30: End of Q1; NOVA carryover compliance snapshot taken at 11:59 pm

October 2026

- Oct 30: 26/27 Member Program Year Budget and Workplan certified by Consortia in NOVA
- Oct 31: Student data due in TOPSPro (Q1)
- Oct 31: Employment and Earnings Follow-up Survey

November 2026

- Nov 14: Written Expenditure Plan (WEP)* Only for consortia who have exceeded 20% carryover.

December 2026

- Dec 1: 26/27 Member Expense Report Due in NOVA (Q1)
- Dec 1: July 1, 2025 to June 30, 2026 Instructional Hours and Expenses by Program Area due (actuals) in NOVA and certified by Consortium
- Dec 31: 26/27 Member Expense Report certified by Consortia in NOVA (Q1)
- Dec 31: End of Q2

D. Lerch reached out to AFWD which resulted in communications that are ongoing.

Adjournment: 9:38 am

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2026-27

Plans & Goals

Executive Summary

Executive Summary *

FRAEC continues to align its programming and strategic planning with regional workforce priorities, recognizing the importance of tailoring adult education services to the distinct economic, geographic, and demographic characteristics of Plumas and Sierra Counties. These counties—rural, mountainous, and sparsely populated—face challenges that are markedly different from those of urban or suburban regions. Infrastructure limitations, a dispersed population, lack of broadband internet access, and long distances to educational centers significantly impact how and where adult learners can access services.

To address these realities, FRAEC has centered its planning on high-need, high-impact programs that directly support local economic development and public safety. These include career pathways in healthcare, early childhood education, construction, hospitality, and emergency response. Many of these programs are tied to the fastest-growing employment sectors identified in the NorTEC 2025–2028 Regional Plan and are reinforced by local labor market data shared by the Alliance for Workforce Development (AFWD), the regional AJCC provider. For example, workforce projections show increasing demand for EMTs, preschool teachers, and skilled trades workers—roles that FRAEC Member Districts are actively preparing students to enter.

In alignment with the California Adult Education Program (CAEP) state priorities, FRAEC has embraced a multi-pronged approach that integrates digital innovation, student transitions, and community engagement. One major strategy has been the Consortium-wide implementation of distance learning best practices, guided by the California Digital Learning Integration Guide. This initiative is particularly important in FRAEC's rural service area, where internet connectivity and transportation remain significant barriers to in-person attendance. By expanding access through hybrid and remote modalities, FRAEC aims to close gaps in equity and reach adult learners who might otherwise be unable to participate in education and training.

FRAEC also continues to build internal capacity through intentional governance, planning, and professional development. Member Districts regularly engage in self-assessment and program evaluation to identify service gaps and ensure continuous improvement. Consortium-wide retreats, cross-agency conferences, and shared PD sessions have strengthened collaboration among administrators, faculty, and staff. These efforts promote a culture of collective impact, where decision-making is driven by shared data, mutual accountability, and a deep commitment to regional service.

Despite these strengths, FRAEC continues to face systemic challenges that limit its ability to scale certain services—particularly programming, which is constrained by a lack of Perkins eligibility due to small student enrollment. This creates a significant funding gap for rural programs that are otherwise well-aligned with labor market needs. Moreover, the Consortium continues to seek stronger engagement from workforce partners, particularly the Alliance for Workforce Development (AFWD). While AFWD has jurisdiction over workforce development services in the FRAEC region, their participation in FRAEC planning efforts remains limited.

Plans & Goals

How (if at all) do the consortium's previous program year goals differ from the current year's goals?

Goals remain the same

How much progress did the consortium make towards its previous program year goals?

A good deal of progress - most goals were met

Please provide further context on the progress made towards previous program year goals including goals that were accomplished and any success stories you would like to highlight. (Optional)

Not Entered

What barriers did the consortium face in making progress towards its previous program year goals?

✓ Other

Declining enrollment post-COVID has surfaced as an issue for Consortium Members.

Please provide further context on the barriers faced towards achieving the consortium's previous program year goals. (Optional)

Not Entered

What are the goals for the consortium for the current program year?

- ✓ Add new program offerings
- ✓ Align offering with regional needs
- ✓ Expand current program offerings
- ✓ Increase awareness of services through marketing and outreach
- ✓ Increase enrollment
- ✓ Increase transitions to postsecondary
- ✓ Increase transitions to workforce

Please provide further context on the consortium's goals for the current program year. (Optional)

Not Entered

How will the consortium measure progress towards the goals set for the current program year?

- ✓ Conducting progress review meetings
- ✓ Course completion/graduation
- ✓ Student assessment scores
- ✓ Student enrollment numbers

Please provide further context on how the consortium will measure progress towards goals in the current program year. (Optional)

Not Entered

Assessment

Regional Needs Assessment

Please identify the categories of needs in your region.

- ✓ Access to technology
- ✓ Digital literacy
- ✓ English language learner supports (e.g., incl. programming availability)
- ✓ High school/equivalency education needs
- ✓ Increased access to, and development of, accelerated learning model programs (e.g., bridge, co-enrollment, dual enrollment, pre-apprenticeship, IET, etc.)
- ✓ Living wage job attainment/career development
- ✓ Rural geographic needs
- ✓ Services for adults with disabilities
- ✓ Short-term Career Technical Education (CTE) training
- ✓ Strengthening partnerships
- ✓ Student access supports: transportation, childcare, etc.

Please identify resources used to identify these gaps.

- ✓ CAEP consortium Fact Sheet
- ✓ Community stakeholder input
- ✓ Data gathering/student needs assessment
- ✓ DataVista
- ✓ Employer input
- ✓ External consultant/research firm
- ✓ Labor market data (U.S. Bureau of Labor Statistics, Labor Market Index (LMI), California Employment Development Department (EDD))
- ✓ Partner meetings
- ✓ Regional plans
- ✓ Student data (TOPSPro, MIS)

How will you measure effectiveness/progress toward meeting this need? *

Effectiveness is evaluated quarterly by the FRAEC Consortium Board. Included in this review are TOPSPro DIR submissions, Quarterly Fiscal Expense Reporting, and student persistence rates.

Provide any further context on the need gap(s), your process for collecting data, how needs are being met, how they plan to be met, or how the needs of adults served by your region may be unique. *

To prepare for drafting the Annual Plan, FRAEC engaged in a series of activities:

- Member District Meetings with Staff and Faculty
- The NoRTEC Labor Market Intelligence Report was used to identify industry trends and inform educational program offerings
- Updated NoRTEC Industry Profiles for the region
- DataVista Review
- TOPSPro Data Review
- Member District Quarterly Expense Review

To assess the needs of the region, the FRAEC Board undertook a series of activities to better understand the needs, customers, and demographics of the communities served by the Consortium. Monthly Board Meetings Focused on Annual Plan Sections Facilitated Steering Committee. Between August 2025 and June 2026, the FRAEC Board spent time at each monthly Board meeting to discuss the status of Member Districts. The meetings yielded information about the goals of each Member District, shifts in regional needs, and the areas of focus for the coming 12-month period and beyond.

Activities & Outcomes

Objective #1: Address Educational Needs

Improved Data Collection THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Continue to monitor ongoing data collection and review to increase pre- and posttest scores.

This activity aligns with AB104 Objective of Student Acceleration and the CAEP State Priority of Program Evaluation.

Adult Education Metrics and Student Barriers

- All: Participants (202AE)
- All: Reportable Individuals (200AE)
- Employment & Earnings: Employed Two Quarters After Exit (505AE)
- Employment & Earnings: Median Change in Earnings (801AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Consortium Director	Feather River CCD	06/30/2028
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
Principal, Feather River Adult School	Plumas Unified	06/30/2028
Dean of Instruction, Feather River College	Feather River CCD	06/30/2028

Increase Program Completion Rates THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Increase completion rates in all program areas resulting in a greater number of students transitioning to postsecondary programs and the workforce.

This activity aligns with AB104 Objective of Seamless Transitions and the CAEP State Priority of Learner Transition.

Adult Education Metrics and Student Barriers

- All: Reportable Individuals (200AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
Principal, Feather River Adult School	Plumas Unified	06/30/2028
Dean of Instruction, Feather River College	Feather River CCD	06/30/2028

Marketing and Outreach

THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Expand and improve outreach and marketing to target identified populations which will result in increased enrollment for all Member Districts.

This activity aligns with AB104 Objective of Gaps in Service and the CAEP State Priority of Marketing.

Adult Education Metrics and Student Barriers

- All: Participants (202AE)
- All: Reportable Individuals (200AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Consortium Director	Feather River CCD	06/30/2028
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
Dean of Instruction, Feather River College	Feather River CCD	06/30/2028
Principal, Feather River Adult School	Plumas Unified	06/30/2028

Increased Course Offerings

THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Increase number of ABE/ASE/ESL/CTE courses based on community need and enrollment demand resulting in an increase in class scheduling and greater student persistence.

This activity aligns with AB104 Objective of Seamless Transitions and the CAEP State Priority of Learner Transition.

Adult Education Metrics and Student Barriers

- All: Participants (202AE)
- All: Reportable Individuals (200AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
Principal, Feather River Adult School	Plumas Unified	06/30/2028
Dean of Instruction, Feather River College	Feather River CCD	06/30/2028

Adults with Disabilities Plan

THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Implement a transition plan for students identified with disabilities from the K-12 programs into Adult Education

This activity aligns with AB104 Objective of Gaps in Service and the CAEP State Priority of Program Development/Curriculum/Classroom

Adult Education Metrics and Student Barriers

- Success: Diploma, GED or High School Equivalency (633AE)
- Success: Postsecondary Credential (624AE)
- Transition: Transitioned to ASE (500AE)
- Transition: Transitioned to CTE (636AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
Principal, Feather River Adult School	Plumas Unified	06/30/2028

Entrepreneurship Program of Study

THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Develop a career pathway for entrepreneurship to provide entrepreneurship programs of study to a greater number of people opening and operating small business in the region.

This activity aligns with AB104 Objective of Gaps in Service and the CAEP State Priorities of Program Evaluation and Equity.

Adult Education Metrics and Student Barriers

- Students and Programs: Short-Term CTE Training Programs (126AE)
- Success: Postsecondary Credential (624AE)
- Transition: Transitioned to CTE (636AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
Principal, Feather River Adult School	Plumas Unified	06/30/2028

Integrated Education and Training

ANNUAL PLAN 2026-27

Activity Name *

Integrated Education and Training

Brief Description of Activity and Significance of Activity to Outcome *

Explore the implementation of Integrated Education and Training across all Member Districts.

This activity aligns with AB104 Objective of Gaps in Service and the CAEP State Priority of Program Development/Curriculum/Classroom.

Outcomes

Use the space provided to identify the Outcomes that the activity will accomplish in the next year (Short-Term), in one to three years (Intermediate), and in three to five years (Long-Term). The brief description of each of these three types of outcomes should include one or more outcomes that are specific, measurable, achievable, relevant, and time-bound (SMART).

Short-Term Outcomes (12 Months) *

Pilot IET programs

Intermediate Outcomes (1-3 Years) *

Implement IET programs

Long-Term Outcomes (3-5 Years) *

Expand IET programs

Adult Education Metrics and Student Barriers

- All: Participants (202AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2027
Principal, Feather River Adult School	Plumas Unified	06/30/2027
Dean of Instruction, Feather River College	Feather River CCD	06/30/2027

Artificial Intelligence

ANNUAL PLAN 2026-27

Activity Name *

Artificial Intelligence

Brief Description of Activity and Significance of Activity to Outcome *

Explore the integration of Artificial Intelligence (AI) into programs for LMI analysis, instruction, and student experience.

This activity aligns with AB104 Objective of Gaps in Service and the CAEP State Priority of Program Development/Curriculum/Classroom.

Outcomes

Use the space provided to identify the Outcomes that the activity will accomplish in the next year (Short-Term), in one to three years (Intermediate), and in three to five years (Long-Term). The brief description of each of these three types of outcomes should include one or more outcomes that are specific, measurable, achievable, relevant, and time-bound (SMART).

Short-Term Outcomes (12 Months) *

Integrate AI into instruction and planning.

Intermediate Outcomes (1-3 Years) *

Expand use of AI.

Long-Term Outcomes (3-5 Years) *

Fully integrated AI.

Adult Education Metrics and Student Barriers

- All: Reportable Individuals (200AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Feather River Adult School	Plumas Unified	06/30/2027
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2027
Dean of Instruction, Feather River College	Feather River CCD	06/30/2027

Objective #2: Improve Integration of Services & Transitions

Articulation Agreements THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Continue to implement processes and procedures that lead to the development of articulation agreements between Adult Schools and the College resulting in greater transition of students to postsecondary, for credit programs.

This activity aligns with AB104 Objective of Seamless Transitions and the CAEP State Priority of Learner Transition.

Adult Education Metrics and Student Barriers

- Success: Postsecondary Credential (624AE)
- Transition: Transitioned to ASE (500AE)
- Transition: Transitioned to CTE (636AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Consortium Director	Feather River CCD	06/30/2028
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
Principal, Feather River Adult School	Plumas Unified	06/30/2028
Dean of Instruction, Feather River College	Feather River CCD	06/30/2028

Internet Access THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Provide access to online curriculum in rural areas of the Consortium resulting in greater student access to learning through the established distance learning plan

Adult Education Metrics and Student Barriers

- All: Participants (202AE)
- All: Reportable Individuals (200AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Consortium Director	Feather River CCD	06/30/2028
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
Principal, Feather River Adult School	Plumas Unified	06/30/2028
Dean of Instruction, Feather River College	Feather River CCD	06/30/2028

Improved Communication Between Member Districts ANNUAL PLAN 2026-27

Activity Name *

Improved Communication Between Member Districts

Brief Description of Activity and Significance of Activity to Outcome *

Member Districts will ensure greater communication, specifically regarding the programs of study being offered at each location.

This activity aligns with AB104 Objective of Gaps in Service and the CAEP State Priority of Program Development/Curriculum/Classroom.

Outcomes

Use the space provided to identify the Outcomes that the activity will accomplish in the next year (Short-Term), in one to three years (Intermediate), and in three to five years (Long-Term). The brief description of each of these three types of outcomes should include one or more outcomes that are specific, measurable, achievable, relevant, and time-bound (SMART).

Short-Term Outcomes (12 Months) *

Regular review of POS at Consortium Board Meetings.

Intermediate Outcomes (1-3 Years) *

Regular review of POS at Consortium Board Meetings.

Long-Term Outcomes (3-5 Years) *

Regular review of POS at Consortium Board Meetings.

Adult Education Metrics and Student Barriers

- All: Participants (202AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Feather River Adult School	Plumas Unified	06/30/2027
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2027
Dean of Instruction, Feather River College	Feather River CCD	06/30/2027

Objective #3: Improve Effectiveness of Services**Short-Term CTE Certificate Programs**

THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Increase number of short-term certification programs that align with regional hiring needs as demonstrated via LMI data.
This activity aligns with AB104 Objective of Gaps in Service and the CAEP State Priority of Program Evaluation.

Adult Education Metrics and Student Barriers

- Students and Programs: Career Technical Education (1003)
- Students and Programs: Short-Term CTE Training Programs (126AE)
- Transition: Transitioned to CTE (636AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
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Dean of Instruction, Feather River College	Feather River CCD	06/30/2028

Work-based Learning

THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Increase student participation in work-based learning activities leading to a greater transition to the workforce and job promotion.

This activity aligns with AB104 Objective of Gaps in Service and the CAEP State Priority of Learner Transition.

Adult Education Metrics and Student Barriers

- Employment & Earnings: Employed Two Quarters After Exit (505AE)
- Employment & Earnings: Median Change in Earnings (801AE)
- Students and Programs: Short-Term CTE Training Programs (126AE)
- Success: Postsecondary Credential (624AE)
- Transition: Transitioned to CTE (636AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
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Dean of Instruction, Feather River College	Feather River CCD	06/30/2028

Professional Development

THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

Develop an ongoing professional development plan for all Member District to meet their individual needs and to develop a deeper and broader understanding of how Adult Education services are funded, structured, delivered, and evaluated in California and across the US to better align service delivery with community needs. Member District Faculty/Staff will attend regional, state and national conferences and convenings; Information gathered will be used to provide ongoing internal professional development by attendees. Program Area-specific professional development will result in a greater depth of knowledge for adopted assessments, programs, and curricula; Andragogical Instructional Best Practices (differentiated instruction to meet varied learning styles); working with adults with disabilities. AllFRAEC Board Members, Member District administrators, faculty and staff will participate in ongoing professional development.

This activity aligns with AB104 Objectives of Professional Development and the CAEP State Priorities of Program Evaluation, Leadership, Equity, and Program Development/Curriculum/Classroom

Adult Education Metrics and Student Barriers

- All: Participants (202AE)
- All: Reportable Individuals (200AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Consortium Director	Feather River CCD	06/30/2028
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
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Dean of Instruction, Feather River College	Feather River CCD	06/30/2028

Site-Specific Professional Development

THREE-YEAR PLAN 2025-28

Brief Description of Activity and Significance of Activity to Outcome *

On-site, program-specific professional development which will result in greater depth of knowledge for NEDP, GED, Aztec, Burlington, CASAS, and other program implementations.

Adult Education Metrics and Student Barriers

- All: Participants (202AE)
- All: Reportable Individuals (200AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
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Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2028
Principal, Feather River Adult School	Plumas Unified	06/30/2028
Dean of Instruction, Feather River College	Feather River CCD	06/30/2028

Explore Alternate Funding Sources

ANNUAL PLAN 2026-27

Activity Name *

Explore Alternate Funding Sources

Brief Description of Activity and Significance of Activity to Outcome *

Consortium Member Districts will explore alternative funding sources, including but not limited to grants, to create a more sustainable adult education service network.

Outcomes

Use the space provided to identify the Outcomes that the activity will accomplish in the next year (Short-Term), in one to three years (Intermediate), and in three to five years (Long-Term). The brief description of each of these three types of outcomes should include one or more outcomes that are specific, measurable, achievable, relevant, and time-bound (SMART).

Short-Term Outcomes (12 Months) *

Identify potential funding sources

Intermediate Outcomes (1-3 Years) *

Apply for additional funding sources.

Long-Term Outcomes (3-5 Years) *

Secure additional funding sources.

Adult Education Metrics and Student Barriers

- All: Participants (202AE)

Responsible Positions, Responsible Consortium Members, and Proposed Completion Date *

Responsible Position	Responsible Member	Proposed Completion Date
Principal, Feather River Adult School	Plumas Unified	06/30/2027
Principal, Sierra County Schools for Adults	Sierra Co. Office of Education	06/30/2027
Dean of Instruction, Feather River College	Feather River CCD	06/30/2027

Fiscal Management

Alignment & Carryover

Alignment with Three-Year Plan *

The FRAEC Board has allocated funds to each Member District, via the direct funding model, to support the implementation of the 2025-2028 Three-Year Plan. The FRAEC Board adopted a direct-funding model starting with the 2020-2021 fiscal year and a Multiple Measures Funding Formula during the 2021 Summer Board Retreat. These models have proven successful and the Consortium will continue under these funding models.

Describe the consortium's approach to incorporate carryover funds from prior year(s) into planned activities. *

The FRAEC Board meets regularly to discuss the allocation of funds, taking into account the multiple funding streams available to each Member District. These include, but are not limited to WIOA and other grants awarded to each Member District. Further, the FRAEC Board looks forward to implementing the 3rd round of Healthcare Career Pathway funding for ESL students in partnership with Shasta College, and expanding career pathways in this quickly growing industry sector. Carry-over funds are regularly evaluated and, when needed, reallocated among Member Districts to ensure continuity of program, address shifting enrollments, and program needs. To determine reallocation, a multiple-measure formula was discussed in a public forum and agreed to by all Member Districts at a May 29, 2026, Board Retreat.

Usage

How does the consortium plan to use allocated funds in the upcoming year?

- ✓ Fund new adult education programs
- ✓ Fund staff salaries
- ✓ Fund teaching salaries
- ✓ Improve technology
- ✓ Increase marketing and outreach
- ✓ Maintain/improve facilities
- ✓ Provide staff professional development and resources
- ✓ Purchase equipment
- ✓ Purchase program materials
- ✓ Purchase software
- ✓ Strengthen existing activities
- ✓ Support existing adult education programs

Please provide further context on how funds will be used in the upcoming year. (Optional)

Not Entered

Consortium Objectives & Activities Overview

Objectives & Activities

✓ = consortium has included this activity in an Annual Plan from the 2025-28 Three-Year Plan

✗ = consortium has NOT selected this activity in an Annual Plan from the 2025-28 Three-Year Plan

Activity	Origin	Included in Annual Plan
Objective #1: Address Educational Needs		
Adults with Disabilities Plan	THREE-YEAR PLAN 2025-28	✓
Artificial Intelligence	ANNUAL PLAN 2026-27	✓
Entrepreneurship Program of Study	THREE-YEAR PLAN 2025-28	✓
Improved Data Collection	THREE-YEAR PLAN 2025-28	✓
Increase Program Completion Rates	THREE-YEAR PLAN 2025-28	✓
Increased Course Offerings	THREE-YEAR PLAN 2025-28	✓
Integrated Education and Training	ANNUAL PLAN 2026-27	✓
Marketing and Outreach	THREE-YEAR PLAN 2025-28	✓
Objective #2: Improve Integration of Services & Transitions		
Articulation Agreements	THREE-YEAR PLAN 2025-28	✓
Improved Communication Between Member Districts	ANNUAL PLAN 2026-27	✓
Internet Access	THREE-YEAR PLAN 2025-28	✓
Transition Counselor	THREE-YEAR PLAN 2025-28	✓
Objective #3: Improve Effectiveness of Services		
Explore Alternate Funding Sources	ANNUAL PLAN 2026-27	✓
Explore Alternative Funding Sources	ANNUAL PLAN 2025-26	✓
Professional Development	THREE-YEAR PLAN 2025-28	✓
Short-Term CTE Certificate Programs	THREE-YEAR PLAN 2025-28	✓
Site-Specific Professional Development	THREE-YEAR PLAN 2025-28	✓
Work-based Learning	THREE-YEAR PLAN 2025-28	✓

Certification

No approver contacts.



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NOVA Site Version: 10.6.1

July 10, 2026

TO: Adult Education Consortium Directors, Leads, Co-Chairs, Members, and Fiscal Representatives

FROM: California Adult Education Program (CAEP) State Leadership

Gary Adams, Dean
California Community Colleges Chancellor's Office

David Stang, Director
California Department of Education

CC: Anthony Cordova, Vice Chancellor,
California Community Colleges Chancellor's Office

Dr. Mindi Parsons, Division Director
California Department of Education

RE: CAEP FY 2026-27 Final Consortium Allocations

This memorandum is to advise local recipients and fiscal agents of adult education program funds on the release of the FY 2026-27 final CAEP allocations. Visit the [2026-27 CAEP Final Allocation Schedule](#) to view.

Final allocation amounts from the Governor's Budget are now available in NOVA as an allocation amendment. Consortium members will have until September 1, 2026, to submit and certify their amended allocation amounts in NOVA. The CAEP State Leadership and the Technical Assistance Provider (TAP) will offer a CAEP Allocation Amendment webinar on **Wednesday, July 29, 2026, from 11:00 a.m. – 12:00 p.m.** to review the final allocation amounts, provide members with an overview of the NOVA process, and answer questions. To register, visit the [CAEP Allocation Amendment webinar registration page](#).

State Budget Bill

The State Legislature passed the 2026-27 budget bill that provides a \$19.176 million Proposition 98 increase to support a 2.87% cost-of-living adjustment (COLA) for the California Adult Education Program. The CAEP baseline apportionment total for FY 2026-27 is now

\$687,335,000. The signed budget reflects a COLA increase of \$3,073,000 from the proposed January preliminary budget of \$684,262,000.

NOVA Instructions

Each consortium will process the May Revise allocation increase as an allocation amendment in NOVA, which requires a new allocation amount for each member, and certification in NOVA by all consortium members. Please note that due to State Budget Bill requirements, the State CAEP Office has already calculated allocation amounts for direct-funded member districts and fiscal agents. Please see the 2026-27 allocation schedule linked earlier in this memo. These allocation amounts are the dollar amounts given to the State Controller's Office for disbursement within 45 days of the enactment of the 2026-27 State Budget. **Therefore, any deviation from these amounts would not align with the amounts being disbursed.** CAEP allocation amendment certification by the consortium and its members must be completed by September 1, 2026.

CAEP Funds Are Restricted Funds

CAEP funds were issued under AB104 legislation and are in ARTICLE 9. Adult Education Program [84900 - 84920] of the education code. CAEP funds are apportionment, they are not a grant, and at this time are not subject to flexibility. CAEP funds are restricted to adults 18 years and older, can only be used in the seven CAEP approved program areas, and must have an approved regional consortium plan specific to K12 adult education and community college noncredit programs.

Technical Assistance Contact Information

For questions or technical assistance, please contact the CAEP Technical Assistance Project (TAP) by phone at 1- 888-827-2324 or by e-mail at tap@caladulthood.org.

**California Adult Education Program (CAEP)
2026-27 Final Allocation Schedule**

No.	Consortium Name	Member Name	Allocation Year	Funding Channel	Member Type	Preliminary Allocation (FY26-27)	May Revise (COLA)	Final Allocation (FY26-27)
1	Allan Hancock and Lompoc Unified Adult Education Consortium	Allan Hancock Joint CCD	2026-27	Direct Funding	District	\$900,810	\$4,047	\$904,857
1	Allan Hancock and Lompoc Unified Adult Education Consortium	Lompoc Unified	2026-27	Direct Funding	Unified School District	\$1,250,757	\$5,619	\$1,256,376
	Total					\$2,151,567	\$9,666	\$2,161,233
2	Antelope Valley Regional Adult Education Consortium	Antelope Valley Union High	2026-27	Direct Funding	High School District	\$5,205,500	\$23,378	\$5,228,878
3	Barstow Area Consortium for Adult Education	Barstow CCD	2026-27	Fiscal Agent	District	\$1,177,374	\$5,288	\$1,182,662
4	Butte-Glenn Adult Education Consortium	Butte-Glenn CCD	2026-27	Fiscal Agent	District	\$2,843,707	\$12,771	\$2,856,478
5	Greater Opportunity Through Adult Learning	Cabrillo CCD	2026-27	Direct Funding	District	\$543,172	\$2,439	\$545,611
5	Greater Opportunity Through Adult Learning	Pajaro Valley Unified	2026-27	Direct Funding	Unified School District	\$3,813,703	\$17,127	\$3,830,830
5	Greater Opportunity Through Adult Learning	Santa Cruz Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$89,685	\$403	\$90,088
	Total					\$4,446,560	\$19,969	\$4,466,529
6	Partnership for Adult Academic and Career Education	ABC Unified	2026-27	Direct Funding	Unified School District	\$11,036,507	\$49,564	\$11,086,071
6	Partnership for Adult Academic and Career Education	Bellflower Unified	2026-27	Direct Funding	Unified School District	\$35,591	\$160	\$35,751
6	Partnership for Adult Academic and Career Education	Cerritos CCD	2026-27	Direct Funding	District	\$635,018	\$2,852	\$637,870
6	Partnership for Adult Academic and Career Education	Downey Unified	2026-27	Direct Funding	Unified School District	\$1,902,845	\$8,546	\$1,911,391
6	Partnership for Adult Academic and Career Education	Norwalk-La Mirada Unified	2026-27	Direct Funding	Unified School District	\$5,418,500	\$24,334	\$5,442,834
	Total					\$19,028,461	\$85,456	\$19,113,917
7	Chabot-Las Positas/Mid-Alameda County Consortium	Castro Valley Unified	2026-27	Direct Funding	Unified School District	\$3,520,066	\$15,808	\$3,535,874
7	Chabot-Las Positas/Mid-Alameda County Consortium	Chabot-Las Positas CCD	2026-27	Direct Funding	District	\$668,828	\$3,004	\$671,832
7	Chabot-Las Positas/Mid-Alameda County Consortium	Dublin Unified	2026-27	Direct Funding	Unified School District	\$619,030	\$2,780	\$621,810
7	Chabot-Las Positas/Mid-Alameda County Consortium	Hayward Unified	2026-27	Direct Funding	Unified School District	\$2,386,165	\$10,716	\$2,396,881
7	Chabot-Las Positas/Mid-Alameda County Consortium	Livermore Valley Joint Unified	2026-27	Direct Funding	Unified School District	\$665,191	\$2,987	\$668,178
7	Chabot-Las Positas/Mid-Alameda County Consortium	New Haven Unified	2026-27	Direct Funding	Unified School District	\$396,510	\$1,781	\$398,291
7	Chabot-Las Positas/Mid-Alameda County Consortium	Pleasanton Unified	2026-27	Direct Funding	Unified School District	\$706,617	\$3,173	\$709,790
7	Chabot-Las Positas/Mid-Alameda County Consortium	San Leandro Unified	2026-27	Direct Funding	Unified School District	\$2,054,753	\$9,228	\$2,063,981
7	Chabot-Las Positas/Mid-Alameda County Consortium	San Lorenzo Unified	2026-27	Direct Funding	Unified School District	\$936,238	\$4,205	\$940,443
7	Chabot-Las Positas/Mid-Alameda County Consortium	Tri-Valley ROP	2026-27	Direct Funding	Regional Occupation Center/Program (ROC/P)	\$40,243	\$181	\$40,424
	Total					\$11,993,641	\$53,863	\$12,047,504
8	West End Corridor/Chaffey Regional AE Consortium	Chaffey Joint Union High	2026-27	Fiscal Agent	High School District	\$9,351,813	\$41,999	\$9,393,812
9	Citrus College Adult Education Consortium	Claremont Unified	2026-27	Fiscal Agent	Unified School District	\$5,607,212	\$25,182	\$5,632,394
10	Coast Adult Education Consortium	Coast CCD	2026-27	Direct Funding	District	\$2,050,182	\$9,207	\$2,059,389
10	Coast Adult Education Consortium	Garden Grove Unified	2026-27	Direct Funding	Unified School District	\$304,391	\$1,367	\$305,758
10	Coast Adult Education Consortium	Huntington Beach Union High	2026-27	Direct Funding	High School District	\$7,325,760	\$32,900	\$7,358,660
	Total					\$9,680,333	\$43,474	\$9,723,807
11	Tri City Adult Education Consortium	Paramount Unified	2026-27	Fiscal Agent	Unified School District	\$7,976,824	\$35,824	\$8,012,648
12	Contra Costa Adult Education Consortium	Acalanes Union High	2026-27	Direct Funding	High School District	\$743,979	\$3,341	\$747,320
12	Contra Costa Adult Education Consortium	Antioch Unified	2026-27	Direct Funding	Unified School District	\$1,329,333	\$5,970	\$1,335,303
12	Contra Costa Adult Education Consortium	Contra Costa CCD	2026-27	Direct Funding	District	\$780,359	\$3,505	\$783,864
12	Contra Costa Adult Education Consortium	Contra Costa Co. Office of Education	2026-27	Direct Funding	Unified School District	\$1,199,330	\$5,386	\$1,204,716
12	Contra Costa Adult Education Consortium	Liberty Union High	2026-27	Direct Funding	High School District	\$1,436,956	\$6,453	\$1,443,409
12	Contra Costa Adult Education Consortium	Martinez Unified	2026-27	Direct Funding	Unified School District	\$2,091,761	\$9,394	\$2,101,155
12	Contra Costa Adult Education Consortium	Mt. Diablo Unified	2026-27	Direct Funding	Unified School District	\$4,769,467	\$21,419	\$4,790,886

12	Contra Costa Adult Education Consortium	Pittsburg Unified	2026-27	Direct Funding	Unified School District	\$3,479,526	\$15,626	\$3,495,152
12	Contra Costa Adult Education Consortium	West Contra Costa Unified	2026-27	Direct Funding	Unified School District	\$3,418,452	\$15,352	\$3,433,804
	Total					\$19,249,163	\$86,446	\$19,335,609
13	Morongo Basin AEBG Consortium (Copper Mountain)	Copper Mountain CCD	2026-27	Fiscal Agent	District	\$1,057,892	\$4,751	\$1,062,643
14	Desert Regional Consortium	Coachella Valley Unified	2026-27	Direct Funding	Unified School District	\$2,146,836	\$9,641	\$2,156,477
14	Desert Regional Consortium	Desert CCD	2026-27	Direct Funding	District	\$605,776	\$2,721	\$608,497
14	Desert Regional Consortium	Desert Sands Unified	2026-27	Direct Funding	Unified School District	\$452,341	\$2,031	\$454,372
14	Desert Regional Consortium	Palm Springs Unified	2026-27	Direct Funding	Unified School District	\$350,470	\$1,574	\$352,044
14	Desert Regional Consortium	Riverside Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$636,798	\$2,860	\$639,658
	Total					\$4,192,221	\$18,827	\$4,211,048
15	South Bay Adult Education Consortium (El Camino)	Centinela Valley Union High	2026-27	Direct Funding	High School District	\$601,160	\$2,700	\$603,860
15	South Bay Adult Education Consortium (El Camino)	El Camino CCD	2026-27	Direct Funding	District	\$658,963	\$2,959	\$661,922
15	South Bay Adult Education Consortium (El Camino)	Inglewood Unified	2026-27	Direct Funding	Unified School District	\$1,208,770	\$5,429	\$1,214,199
15	South Bay Adult Education Consortium (El Camino)	Redondo Beach Unified	2026-27	Direct Funding	Unified School District	\$4,580,000	\$20,569	\$4,600,569
15	South Bay Adult Education Consortium (El Camino)	Torrance Unified	2026-27	Direct Funding	Unified School District	\$6,254,472	\$28,089	\$6,282,561
	Total					\$13,303,365	\$59,746	\$13,363,111
16	Feather River Adult Education Consortium	Feather River CCD	2026-27	Direct Funding	District	\$275,804	\$1,239	\$277,043
16	Feather River Adult Education Consortium	Plumas Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$24,144	\$108	\$24,252
16	Feather River Adult Education Consortium	Plumas Unified	2026-27	Direct Funding	Unified School District	\$442,250	\$1,986	\$444,236
16	Feather River Adult Education Consortium	Sierra Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$315,693	\$1,418	\$317,111
	Total					\$1,057,891	\$4,751	\$1,062,642
17	Foothill De Anza / NSCCC	De Anza College	2026-27	Direct Funding	College	\$281,508	\$1,264	\$282,772
17	Foothill De Anza / NSCCC	Foothill College	2026-27	Direct Funding	College	\$281,508	\$1,264	\$282,772
17	Foothill De Anza / NSCCC	Fremont Union High	2026-27	Direct Funding	High School District	\$3,823,647	\$17,172	\$3,840,819
17	Foothill De Anza / NSCCC	Mountain View-Los Altos Union High	2026-27	Direct Funding	High School District	\$4,660,415	\$20,930	\$4,681,345
17	Foothill De Anza / NSCCC	Palo Alto Unified	2026-27	Direct Funding	Unified School District	\$2,035,953	\$9,143	\$2,045,096
	Total					\$11,083,031	\$49,773	\$11,132,804
18	Gavilan Regional Adult Career and Education Services	Gavilan CCD	2026-27	Fiscal Agent	District	\$1,872,843	\$8,411	\$1,881,254
19	Glendale Community College District Regional Consortium	Glendale CCD	2026-27	Fiscal Agent	District	\$1,390,032	\$6,243	\$1,396,275
20	San Diego East Region Adult Education	Grossmont-Cuyamaca CCD	2026-27	Fiscal Agent	District	\$10,765,732	\$48,349	\$10,814,081
21	Salinas Valley Adult Education Consortium	Hartnell CCD	2026-27	Fiscal Agent	District	\$4,776,339	\$21,450	\$4,797,789
22	Imperial County Adult Education Consortium	Imperial County Office of Education	2026-27	Fiscal Agent	County Office of Education (COE)	\$2,527,195	\$11,350	\$2,538,545
23	Kern Adult Education Consortium	Delano Joint Union High	2026-27	Direct Funding	High School District	\$1,850,248	\$8,309	\$1,858,557
23	Kern Adult Education Consortium	Inyo Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$251,766	\$1,131	\$252,897
23	Kern Adult Education Consortium	Kern CCD	2026-27	Direct Funding	District	\$1,698,345	\$7,627	\$1,705,972
23	Kern Adult Education Consortium	Kern High	2026-27	Direct Funding	High School District	\$14,057,801	\$63,133	\$14,120,934
23	Kern Adult Education Consortium	McFarland Unified	2026-27	Direct Funding	Unified School District	\$397,949	\$1,787	\$399,736
23	Kern Adult Education Consortium	Mojave Unified	2026-27	Direct Funding	Unified School District	\$394,044	\$1,770	\$395,814
23	Kern Adult Education Consortium	Mono Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$274,526	\$1,233	\$275,759
23	Kern Adult Education Consortium	Muroc Joint Unified	2026-27	Direct Funding	Unified School District	\$199,601	\$896	\$200,497
23	Kern Adult Education Consortium	Porterville Unified	2026-27	Direct Funding	Unified School District	\$1,976,209	\$8,875	\$1,985,084
23	Kern Adult Education Consortium	Sierra Sands Unified	2026-27	Direct Funding	Unified School District	\$298,102	\$1,339	\$299,441
23	Kern Adult Education Consortium	Tehachapi Unified	2026-27	Direct Funding	Unified School District	\$318,915	\$1,432	\$320,347
23	Kern Adult Education Consortium	Wasco Union High	2026-27	Direct Funding	High School District	\$351,402	\$1,578	\$352,980
	Total					\$22,068,908	\$99,110	\$22,168,018
24	ADVANCE	Lake Tahoe CCD	2026-27	Fiscal Agent	District	\$1,163,680	\$5,226	\$1,168,906

25	Lassen-Modoc Adult Education Consortium	Lassen CCD	2026-27	Fiscal Agent	District	\$1,221,898	\$5,488	\$1,227,386
26	Long Beach Adult Education	Long Beach CCD	2026-27	Direct Funding	District	\$1,553,659	\$6,978	\$1,560,637
26	Long Beach Adult Education	Long Beach Unified	2026-27	Direct Funding	Unified School District	\$1,553,659	\$6,978	\$1,560,637
	Total					\$3,107,318	\$13,956	\$3,121,274
27	Los Angeles Regional Adult Education Consortium	Burbank Unified	2026-27	Direct Funding	Unified School District	\$4,736,038	\$21,269	\$4,757,307
27	Los Angeles Regional Adult Education Consortium	Culver City Unified	2026-27	Direct Funding	Unified School District	\$2,824,207	\$12,683	\$2,836,890
27	Los Angeles Regional Adult Education Consortium	Los Angeles CCD	2026-27	Direct Funding	District	\$10,137,606	\$45,528	\$10,183,134
27	Los Angeles Regional Adult Education Consortium	Los Angeles Unified	2026-27	Direct Funding	Unified School District	\$136,728,547	\$614,044	\$137,342,591
27	Los Angeles Regional Adult Education Consortium	Montebello Unified	2026-27	Direct Funding	Unified School District	\$12,359,616	\$55,507	\$12,415,123
	Total					\$166,786,014	\$749,031	\$167,535,045
28	Capital Adult Education Regional Consortium	Sacramento County Office of Education	2026-27	Fiscal Agent	County Office of Education (COE)	\$15,229,565	\$68,396	\$15,297,961
29	Marin Adult Education Program Consortium	Marin CCD	2026-27	Fiscal Agent	District	\$1,912,267	\$8,588	\$1,920,855
30	Mendocino-Lake Adult And Career Education (MLACE) Consortium	Mendocino-Lake CCD	2026-27	Fiscal Agent	District	\$1,994,923	\$8,959	\$2,003,882
31	Gateway Adult Education Network	Merced CCD	2026-27	Fiscal Agent	District	\$4,293,257	\$19,281	\$4,312,538
32	Coastal North County Adult Education Consortium	MiraCosta CCD	2026-27	Fiscal Agent	District	\$1,549,853	\$6,960	\$1,556,813
33	Monterey Peninsula CCD	Carmel Unified	2026-27	Direct Funding	Unified School District	\$80,680	\$362	\$81,042
33	Monterey Peninsula CCD	Monterey Peninsula CCD	2026-27	Direct Funding	District	\$110,351	\$496	\$110,847
33	Monterey Peninsula CCD	Monterey Peninsula Unified	2026-27	Direct Funding	Unified School District	\$1,234,683	\$5,545	\$1,240,228
33	Monterey Peninsula CCD	Pacific Grove Unified	2026-27	Direct Funding	Unified School District	\$1,873,226	\$8,412	\$1,881,638
	Total					\$3,298,940	\$14,815	\$3,313,755
34	Mt. San Antonio Regional Consortium for Adult Education	Baldwin Park Unified	2026-27	Direct Funding	Unified School District	\$7,638,988	\$34,306	\$7,673,294
34	Mt. San Antonio Regional Consortium for Adult Education	Bassett Unified	2026-27	Direct Funding	Unified School District	\$3,241,990	\$14,560	\$3,256,550
34	Mt. San Antonio Regional Consortium for Adult Education	Charter Oak Unified	2026-27	Direct Funding	Unified School District	\$2,144,599	\$9,631	\$2,154,230
34	Mt. San Antonio Regional Consortium for Adult Education	Covina-Valley Unified	2026-27	Direct Funding	Unified School District	\$4,444,214	\$19,959	\$4,464,173
34	Mt. San Antonio Regional Consortium for Adult Education	Hacienda la Puente Unified	2026-27	Direct Funding	Unified School District	\$21,964,998	\$98,644	\$22,063,642
34	Mt. San Antonio Regional Consortium for Adult Education	Mt. San Antonio CCD	2026-27	Direct Funding	District	\$1,117,829	\$5,020	\$1,122,849
34	Mt. San Antonio Regional Consortium for Adult Education	Pomona Unified	2026-27	Direct Funding	Unified School District	\$2,605,759	\$11,702	\$2,617,461
34	Mt. San Antonio Regional Consortium for Adult Education	Rowland Unified	2026-27	Direct Funding	Unified School District	\$2,221,608	\$9,977	\$2,231,585
	Total					\$45,379,985	\$203,799	\$45,583,784
35	Southwest Riverside Adult Education	Mt. San Jacinto CCD	2026-27	Fiscal Agent	District	\$6,288,870	\$28,243	\$6,317,113
36	Napa Valley Adult Education Consortium	Calistoga Joint Unified	2026-27	Direct Funding	Unified School District	\$43,245	\$194	\$43,439
36	Napa Valley Adult Education Consortium	Napa Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$100,901	\$453	\$101,354
36	Napa Valley Adult Education Consortium	Napa Valley CCD	2026-27	Direct Funding	District	\$278,338	\$1,250	\$279,588
36	Napa Valley Adult Education Consortium	Napa Valley Unified	2026-27	Direct Funding	Unified School District	\$3,241,827	\$14,559	\$3,256,386
36	Napa Valley Adult Education Consortium	St. Helena Unified School District	2026-27	Direct Funding	Unified School District	\$31,050	\$139	\$31,189
	Total					\$3,695,361	\$16,595	\$3,711,956
37	North Orange County Regional Consortium for Adult Education (NOCRC)	North Orange County CCD	2026-27	Fiscal Agent	District	\$5,000,456	\$22,457	\$5,022,913
38	Southern Alameda County Consortium (Ohlone CCD)	Fremont Unified	2026-27	Direct Funding	Unified School District	\$4,333,122	\$19,460	\$4,352,582
38	Southern Alameda County Consortium (Ohlone CCD)	New Haven Unified	2026-27	Direct Funding	Unified School District	\$683,611	\$3,070	\$686,681
38	Southern Alameda County Consortium (Ohlone CCD)	Newark Unified	2026-27	Direct Funding	Unified School District	\$263,755	\$1,185	\$264,940
38	Southern Alameda County Consortium (Ohlone CCD)	Ohlone CCD	2026-27	Direct Funding	District	\$102,272	\$459	\$102,731
	Total					\$5,382,760	\$24,174	\$5,406,934
39	Palo Verde River Consortium	Palo Verde CCD	2026-27	Fiscal Agent	District	\$1,057,892	\$4,751	\$1,062,643
40	Education to Career Network of North San Diego County (Palomar/Vista)	Vista Unified	2026-27	Fiscal Agent	Unified School District	\$10,203,542	\$45,824	\$10,249,366

41	Pasadena Area Consortium	Pasadena Area CCD	2026-27	Direct Funding	District	\$1,048,528	\$4,709	\$1,053,237
41	Pasadena Area Consortium	Pasadena Unified	2026-27	Direct Funding	Unified School District	\$951,742	\$4,274	\$956,016
41	Pasadena Area Consortium	Temple City Unified	2026-27	Direct Funding	Unified School District	\$424,933	\$1,908	\$426,841
	Total					\$2,425,203	\$10,891	\$2,436,094
42	Northern Alameda Adult Education Collective	Peralta CCD	2026-27	Fiscal Agent	District	\$10,420,671	\$46,799	\$10,467,470
43	Rancho Santiago Adult Education Consortium	Garden Grove Unified	2026-27	Direct Funding	Unified School District	\$2,001,134	\$8,987	\$2,010,121
43	Rancho Santiago Adult Education Consortium	Orange Unified	2026-27	Direct Funding	Unified School District	\$9,263	\$42	\$9,305
43	Rancho Santiago Adult Education Consortium	Rancho Santiago CCD	2026-27	Direct Funding	District	\$4,015,393	\$18,033	\$4,033,426
	Total					\$6,025,790	\$27,062	\$6,052,852
44	North Coast Adult Education Consortium	Del Norte County Unified	2026-27	Direct Funding	Unified School District	\$130,595	\$587	\$131,182
44	North Coast Adult Education Consortium	Eureka City Schools	2026-27	Direct Funding	Unified School District	\$377,274	\$1,694	\$378,968
44	North Coast Adult Education Consortium	Redwoods CCD	2026-27	Direct Funding	District	\$943,185	\$4,236	\$947,421
	Total					\$1,451,054	\$6,517	\$1,457,571
45	Rio Hondo Region Adult Education Consortium	El Monte Union High	2026-27	Direct Funding	High School District	\$12,990,870	\$58,342	\$13,049,212
45	Rio Hondo Region Adult Education Consortium	El Rancho Unified	2026-27	Direct Funding	Unified School District	\$1,031,924	\$4,634	\$1,036,558
45	Rio Hondo Region Adult Education Consortium	Rio Hondo CCD	2026-27	Direct Funding	District	\$851,967	\$3,826	\$855,793
45	Rio Hondo Region Adult Education Consortium	Whittier Union High	2026-27	Direct Funding	High School District	\$3,825,340	\$17,180	\$3,842,520
	Total					\$18,700,101	\$83,982	\$18,784,083
46	About Students Regional Consortium, Riverside	Alvord Unified	2026-27	Direct Funding	Unified School District	\$536,166	\$2,408	\$538,574
46	About Students Regional Consortium, Riverside	Corona-Norco Unified	2026-27	Direct Funding	Unified School District	\$1,863,361	\$8,368	\$1,871,729
46	About Students Regional Consortium, Riverside	Jurupa Unified	2026-27	Direct Funding	Unified School District	\$1,397,925	\$6,278	\$1,404,203
46	About Students Regional Consortium, Riverside	Moreno Valley Unified	2026-27	Direct Funding	Unified School District	\$1,462,629	\$6,569	\$1,469,198
46	About Students Regional Consortium, Riverside	Riverside CCD	2026-27	Direct Funding	District	\$675,939	\$3,036	\$678,975
46	About Students Regional Consortium, Riverside	Riverside Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$444,833	\$1,998	\$446,831
46	About Students Regional Consortium, Riverside	Riverside Unified	2026-27	Direct Funding	Unified School District	\$3,446,733	\$15,479	\$3,462,212
46	About Students Regional Consortium, Riverside	Val Verde Unified	2026-27	Direct Funding	Unified School District	\$917,572	\$4,121	\$921,693
	Total					\$10,745,158	\$48,257	\$10,793,415
47	Inland Adult Education Consortium	San Bernardino CCD	2026-27	Fiscal Agent	District	\$13,632,547	\$61,223	\$13,693,770
48	San Diego Adult Education Regional Consortium	San Diego CCD	2026-27	Direct Funding	District	\$4,562,389	\$20,489	\$4,582,878
48	San Diego Adult Education Regional Consortium	San Diego Unified	2026-27	Direct Funding	Unified School District	\$1,520,796	\$6,830	\$1,527,626
	Total					\$6,083,185	\$27,319	\$6,110,504
49	San Francisco Adult Education Consortium	San Francisco CCD	2026-27	Direct Funding	District	\$4,514,149	\$20,273	\$4,534,422
49	San Francisco Adult Education Consortium	San Francisco Unified	2026-27	Direct Funding	Unified School District	\$501,572	\$2,252	\$503,824
	Total					\$5,015,721	\$22,525	\$5,038,246
50	San Joaquin Adult Education Consortium (SJAEC)	Calaveras Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$80,129	\$360	\$80,489
50	San Joaquin Adult Education Consortium (SJAEC)	Lincoln Unified	2026-27	Direct Funding	Unified School District	\$149,280	\$670	\$149,950
50	San Joaquin Adult Education Consortium (SJAEC)	Lodi Unified	2026-27	Direct Funding	Unified School District	\$2,012,069	\$9,036	\$2,021,105
50	San Joaquin Adult Education Consortium (SJAEC)	Manteca Unified	2026-27	Direct Funding	Unified School District	\$1,906,171	\$8,561	\$1,914,732
50	San Joaquin Adult Education Consortium (SJAEC)	River Delta Joint Unified	2026-27	Direct Funding	Unified School District	\$111,893	\$503	\$112,396
50	San Joaquin Adult Education Consortium (SJAEC)	San Joaquin Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$72,185	\$324	\$72,509
50	San Joaquin Adult Education Consortium (SJAEC)	San Joaquin Delta CCD	2026-27	Direct Funding	District	\$581,224	\$2,610	\$583,834
50	San Joaquin Adult Education Consortium (SJAEC)	Stockton Unified	2026-27	Direct Funding	Unified School District	\$4,392,673	\$19,727	\$4,412,400
50	San Joaquin Adult Education Consortium (SJAEC)	Tracy Joint Unified	2026-27	Direct Funding	Unified School District	\$1,560,789	\$7,009	\$1,567,798
	Total					\$10,866,413	\$48,800	\$10,915,213
51	South Bay Consortium for Adult Education	Campbell Union High	2026-27	Direct Funding	High School District	\$4,594,409	\$20,633	\$4,615,042
51	South Bay Consortium for Adult Education	East Side Union High	2026-27	Direct Funding	High School District	\$8,715,909	\$39,143	\$8,755,052
51	South Bay Consortium for Adult Education	Metropolitan Education District	2026-27	Direct Funding	Regional Occupation Center/Program (ROC/P)	\$3,428,976	\$15,399	\$3,444,375
51	South Bay Consortium for Adult Education	Milpitas Unified	2026-27	Direct Funding	Unified School District	\$1,132,023	\$5,084	\$1,137,107

51	South Bay Consortium for Adult Education	San Jose-Evergreen CCD	2026-27	Direct Funding	District	\$1,449,516	\$6,510	\$1,456,026
51	South Bay Consortium for Adult Education	Santa Clara Unified	2026-27	Direct Funding	Unified School District	\$2,760,674	\$12,398	\$2,773,072
51	South Bay Consortium for Adult Education	West Valley-Mission CCD	2026-27	Direct Funding	District	\$578,882	\$2,600	\$581,482
	Total					\$22,660,389	\$101,767	\$22,762,156
52	San Luis Obispo County Adult Education Consortium	Lucia Mar Unified	2026-27	Direct Funding	Unified School District	\$571,005	\$2,564	\$573,569
52	San Luis Obispo County Adult Education Consortium	San Luis Coastal Unified	2026-27	Direct Funding	Unified School District	\$563,208	\$2,529	\$565,737
52	San Luis Obispo County Adult Education Consortium	San Luis Obispo County CCD	2026-27	Direct Funding	District	\$529,580	\$2,378	\$531,958
52	San Luis Obispo County Adult Education Consortium	Templeton Unified	2026-27	Direct Funding	Unified School District	\$156,288	\$702	\$156,990
	Total					\$1,820,081	\$8,173	\$1,828,254
53	San Mateo County Consortium for Adult & Career Education	Cabrillo Unified	2026-27	Direct Funding	Unified School District	\$438,448	\$1,969	\$440,417
53	San Mateo County Consortium for Adult & Career Education	Jefferson Union High	2026-27	Direct Funding	High School District	\$1,870,198	\$8,399	\$1,878,597
53	San Mateo County Consortium for Adult & Career Education	San Mateo County CCD	2026-27	Direct Funding	District	\$650,259	\$2,920	\$653,179
53	San Mateo County Consortium for Adult & Career Education	San Mateo Union High	2026-27	Direct Funding	High School District	\$6,078,359	\$27,298	\$6,105,657
53	San Mateo County Consortium for Adult & Career Education	Sequoia Union High	2026-27	Direct Funding	High School District	\$2,012,064	\$9,036	\$2,021,100
53	San Mateo County Consortium for Adult & Career Education	South San Francisco Unified	2026-27	Direct Funding	Unified School District	\$1,422,422	\$6,388	\$1,428,810
	Total					\$12,471,750	\$56,010	\$12,527,760
54	Santa Barbara Adult Education Consortium	Santa Barbara CCD	2026-27	Fiscal Agent	District	\$1,057,892	\$4,751	\$1,062,643
55	Santa Clarita Valley Adult Education Consortium	Santa Clarita CCD	2026-27	Direct Funding	District	\$503,830	\$2,263	\$506,093
55	Santa Clarita Valley Adult Education Consortium	William S. Hart Union High	2026-27	Direct Funding	High School District	\$1,175,603	\$5,279	\$1,180,882
	Total					\$1,679,433	\$7,542	\$1,686,975
56	Santa Monica Regional Consortium for Adult Education	Santa Monica CCD	2026-27	Direct Funding	District	\$617,157	\$2,772	\$619,929
56	Santa Monica Regional Consortium for Adult Education	Santa Monica-Malibu Unified	2026-27	Direct Funding	Unified School District	\$856,966	\$3,848	\$860,814
	Total					\$1,474,123	\$6,620	\$1,480,743
57	Sequoias Adult Education Consortium (SAEC)	Corcoran Joint Unified	2026-27	Direct Funding	Unified School District	\$306,766	\$1,378	\$308,144
57	Sequoias Adult Education Consortium (SAEC)	Cutler-Orosi Joint Unified	2026-27	Direct Funding	Unified School District	\$325,241	\$1,461	\$326,702
57	Sequoias Adult Education Consortium (SAEC)	Farmersville Unified	2026-27	Direct Funding	Unified School District	\$73,518	\$330	\$73,848
57	Sequoias Adult Education Consortium (SAEC)	Hanford Joint Union High	2026-27	Direct Funding	High School District	\$912,935	\$4,100	\$917,035
57	Sequoias Adult Education Consortium (SAEC)	Lindsay Unified	2026-27	Direct Funding	Unified School District	\$116,713	\$524	\$117,237
57	Sequoias Adult Education Consortium (SAEC)	Sequoias CCD	2026-27	Direct Funding	District	\$249,878	\$1,122	\$251,000
57	Sequoias Adult Education Consortium (SAEC)	Tulare Joint Union High	2026-27	Direct Funding	High School District	\$3,786,340	\$17,004	\$3,803,344
57	Sequoias Adult Education Consortium (SAEC)	Visalia Unified	2026-27	Direct Funding	Unified School District	\$6,722,628	\$30,191	\$6,752,819
	Total					\$12,494,019	\$56,110	\$12,550,129
58	Shasta-Tehama-Trinity Adult Education Consortium	Shasta-Tehama-Trinity Joint CCD	2026-27	Fiscal Agent	District	\$1,451,588	\$6,519	\$1,458,107
59	Sierra Joint Consortium	Roseville Joint Union High	2026-27	Fiscal Agent	High School District	\$4,361,123	\$19,586	\$4,380,709
60	Solano Adult Education Consortium	Benicia Unified	2026-27	Direct Funding	Unified School District	\$195,961	\$880	\$196,841
60	Solano Adult Education Consortium	Fairfield-Suisun Unified	2026-27	Direct Funding	Unified School District	\$2,136,305	\$9,594	\$2,145,899
60	Solano Adult Education Consortium	Solano CCD	2026-27	Direct Funding	District	\$48,293	\$217	\$48,510
60	Solano Adult Education Consortium	Solano Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$28,070	\$126	\$28,196
60	Solano Adult Education Consortium	Vacaville Unified	2026-27	Direct Funding	Unified School District	\$627,317	\$2,817	\$630,134
60	Solano Adult Education Consortium	Vallejo City Unified	2026-27	Direct Funding	Unified School District	\$2,074,412	\$9,316	\$2,083,728
	Total					\$5,110,358	\$22,950	\$5,133,308
61	Sonoma County Adult Education Consortium	Petaluma Joint Union High	2026-27	Direct Funding	High School District	\$1,757,346	\$7,892	\$1,765,238
61	Sonoma County Adult Education Consortium	Sonoma Co. Office of Education	2026-27	Direct Funding	County Office of Education (COE)	\$254,864	\$1,145	\$256,009
61	Sonoma County Adult Education Consortium	Sonoma County CCD	2026-27	Direct Funding	District	\$1,284,874	\$5,770	\$1,290,644
	Total	Total				\$3,297,084	\$14,807	\$3,311,891
62	South Orange County Regional Consortium (SOCRC)	College and Career Advantage	2026-27	Direct Funding	Regional Occupation Center/Program (ROC/P)	\$535,177	\$2,403	\$537,580
62	South Orange County Regional Consortium (SOCRC)	Irvine Unified	2026-27	Direct Funding	Unified School District	\$651,738	\$2,927	\$654,665
62	South Orange County Regional Consortium (SOCRC)	Irvine Valley College	2026-27	Direct Funding	College	\$595,965	\$2,677	\$598,642

62	South Orange County Regional Consortium (SOCRC)	Laguna Beach Unified	2026-27	Direct Funding	Unified School District	\$142,883	\$642	\$143,525
62	South Orange County Regional Consortium (SOCRC)	Saddleback College	2026-27	Direct Funding	College	\$3,206,045	\$14,398	\$3,220,443
62	South Orange County Regional Consortium (SOCRC)	Tustin Unified	2026-27	Direct Funding	Unified School District	\$1,134,898	\$5,097	\$1,139,995
	Total					\$6,266,706	\$28,144	\$6,294,850
						\$6,266,706	\$28,144	\$6,294,850
63	South Bay Adult Education Consortium/Southwestern	Sweetwater Union High	2026-27	Fiscal Agent	High School District	\$18,788,381	\$84,378	\$18,872,759
64	State Center Adult Education Consortium	State Center CCD	2026-27	Fiscal Agent	District	\$19,546,290	\$87,782	\$19,634,072
65	Ventura County Adult Education Consortium	Conejo Valley Unified	2026-27	Direct Funding	Unified School District	\$1,852,538	\$8,320	\$1,860,858
65	Ventura County Adult Education Consortium	Fillmore Unified	2026-27	Direct Funding	Unified School District	\$723,336	\$3,248	\$726,584
65	Ventura County Adult Education Consortium	Moorpark Unified	2026-27	Direct Funding	Unified School District	\$502,828	\$2,258	\$505,086
65	Ventura County Adult Education Consortium	Ojai Unified	2026-27	Direct Funding	Unified School District	\$448,059	\$2,012	\$450,071
65	Ventura County Adult Education Consortium	Oxnard Union High	2026-27	Direct Funding	High School District	\$3,645,361	\$16,371	\$3,661,732
65	Ventura County Adult Education Consortium	Santa Paula Unified	2026-27	Direct Funding	Unified School District	\$457,571	\$2,055	\$459,626
65	Ventura County Adult Education Consortium	Simi Valley Unified	2026-27	Direct Funding	Unified School District	\$6,550,797	\$29,420	\$6,580,217
65	Ventura County Adult Education Consortium	Ventura Unified	2026-27	Direct Funding	Unified School District	\$5,514,029	\$24,763	\$5,538,792
	Total					\$19,694,519	\$88,447	\$19,782,966
66	Victor Valley Adult Education Regional Consortium	Victor Valley CCD	2026-27	Fiscal Agent	District	\$2,831,908	\$12,718	\$2,844,626
67	West Hills College Consortium	West Hills CCD	2026-27	Fiscal Agent	District	\$1,448,282	\$6,504	\$1,454,786
68	West Kern Consortium	West Kern CCD	2026-27	Fiscal Agent	District	\$1,057,892	\$4,751	\$1,062,643
69	Yosemite (Stanislaus Mother Lode) Consortium	Yosemite CCD	2026-27	Fiscal Agent	District	\$5,674,737	\$25,485	\$5,700,222
70	North Central Adult Education Consortium (Yuba)	Sutter County Office of Education	2026-27	Fiscal Agent	County Office of Education (COE)	\$4,102,491	\$18,424	\$4,120,915
71	Adult Education Pathways	Siskiyou Co. Office of Education	2026-27	Fiscal Agent	County Office of Education (COE)	\$1,232,926	\$5,537	\$1,238,463