

Feather River Adult Education Consortium – Board Meeting AGENDA

Monday January 8, 2024 (1:00 p.m. – 2:00 p.m.)

THIS MEETING WILL BE HELD VIA ZOOM; THE PUBLIC IS INVITED TO PARTICIPATE

<https://us02web.zoom.us/j/89982994023>

^² Included in Board Packet

PLEASE NOTE: Agenda related documents distributed to the Feather River Adult Education Consortium (FRAEC) Board for the Board Meeting may be viewed in the Superintendent’s Office at the Plumas County Office of Education. Individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact the Acting Consortium Lead at Mitch.Rosin2@gmail.com at least three days before the meeting date.

Attendance (v = voting member)

Feather River College	<input checked="" type="checkbox"/> Derek Lerch (v)	<input type="checkbox"/> Kevin Trutna (v)	<input type="checkbox"/>	<input type="checkbox"/>
PUSD/PCOE	<input checked="" type="checkbox"/> Melissa Leal (v)	<input type="checkbox"/> Steve Dutton	<input type="checkbox"/> Mallory Marin	<input type="checkbox"/>
SJUSD/SCOE	<input checked="" type="checkbox"/> Wendy Jackson (v)	<input type="checkbox"/> James Berardi (v)	<input type="checkbox"/> Nona Griesert	<input type="checkbox"/>

Community Stakeholders

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Call to Order: 1:01 p.m.

1. ^²Approval of Agenda

Motion by:

Agenda Item Number: 1			
Motion: Approval of Agenda			
Motion by: D. Lerch			
Second by: W. Jackson			
Member Name	YEA	NAY	Abstain
Feather River College – Derek Lerch	X		
Plumas USD – Melissa Leal	X		
Sierra COE – Wendy Jackson	X		

2. ^²Approval of Minutes: August 7, 2023

Motion by:

Agenda Item Number: 2			
Motion: Approval of Minutes – August 7, 2023			
Motion by: W. Jackson			
Second by: M. Leal			
Member Name	YEA	NAY	Abstain
Feather River College – Derek Lerch	X		
Plumas USD – Melissa Leal	X		
Sierra COE – Wendy Jackson	X		

3. Public Comment – Public comment is allowed on any topic relevant to the FRAEC Board. Pursuant to Consortium Policy, comments are limited to 3 minutes per person. Please begin by stating your name.

4. Closed Session – None Requested

5. Discussion Items

5.1 ^uUpdate: ELL Healthcare Pathways Funding

6. Action Items – NONE

7. Consortium Director's Report

7.1 CAEP Deadlines

December 2023

- Dec 1: July 1, 2022 to June 30, 2023 Instructional Hours and Expenses by Program Area due (actuals) in NOVA and certified by Consortium - **COMPLETED**
- Dec 1: 20/21, 21/22 & 22/23 Member Expense Report Due in NOVA (Q1) - **COMPLETED**
- Dec 31: 21/22, 22/23 & 23/24 Member Expense Report certified by Consortia in NOVA (Q1) - **COMPLETED**
- Dec 31: End of Q2

January 2024

- Jan 31: Student Data due in TOPSPro (Q2)
- Jan 31: Employment and Earnings Follow-up Survey

February 2024

- Feb 28: Preliminary allocations for 2024-25 and 2025-26 released by this date.

March 2024

- Mar 1: 21/22 and 22/23 and 23/24 Member expense report is due in NOVA. (Q2)
- Mar 31: 21/22 and 22/23 and 23/24 Member Expense Report certified by Consortia in NOVA (Q2)
- Mar 31: End of Q3

April 2024

- Apr 30: Student Data due in TOPSPro (Q3)
- Apr 30: Employment and Earnings Follow-up Survey

May 2024

- May 2: CFAD for 2024-25 due in NOVA

June 2024

- Jun 1: 21/23 and 23/24 Member Expense Report due in NOVA (Q3)
- Jun 30: 22/23 and 23/24 Member Expense Report certified by Consortia in NOVA (Q3)
- Jun 30: End of Q4

7.2 Conference Report-Outs – NONE

7.3 Plumas USD Program Update (S. Dutton)

We have graduated 15 people thus far. FRAS started offering a paraeducator class in December, and starting in March we will be offering classes in office occupations (Chester, Quincy, Portola) and construction (Portola, Quincy). Both classes will be ten weeks.

7.4 Sierra County Program Update (W. Jackson)

W. Jackson reported on a contractor meeting to get building up and running. Goal is for end of April, 2024. 72 current enrollments.

7.5 Feather River College Program Update (D. Lerch)

All good. W. Jackson asked about a workshop from Shelly for GoTeach.

7.6 ^uMarketing & Social Media Update: Phoenix Design

8. Announcements

8.1 2023-2024 FRAEC Board Meetings (All meetings at 1:00 pm)

2023-2024 FRAEC Board Meeting Dates – In Person / Virtual	
Monday, July 3, 2023 – NO MEETING	Monday, January 8, 2024 – VIRTUAL
Monday, August 7, 2023 – VIRTUAL – ANNUAL PLAN VOTE	Monday, February 5, 2024 – VIRTUAL 11:00 am
Monday, September 11, 2023 – VIRTUAL	Monday, March 4, 2024 – CFAD Discussion – VIRTUAL
Monday, October 2, 2023 – NO QUORUM	Monday, April 1, 2024 – CFAD Vote – In person
Monday, November 6, 2023 – CANCELLED	Monday, May 6, 2024 – VIRTUAL
Monday, December 4, 2023 – CANCELLED	Monday, June 3, 2024 – Annual Plan Retreat – In Person

8.2 Upcoming Conferences and Professional Development Opportunities

- CAEAA – Sacramento, CA – February 8-9, 2024
- Educating for Careers – Sacramento, CA – March 3-6, 2024
- COABE – Nashville, TN – March 17-20, 2024
- CCAE – Anaheim, CA – May 9-11, 2024
- CASAS Summer Institute – Anaheim, CA – June 17-20, 2024

Adjournment – 1:09 pm



February 21, 2024

TO: Adult Education Consortium Members and Directors

FROM: The California Adult Education Program (CAEP) State Leadership Office

Gary Adams, Dean
California Community Colleges Chancellor's Office

Carolyn Zachry, Ed. D, Director
California Department of Education

SUBJECT: CAEP 2024-25 Preliminary Allocations

This memorandum advises local recipients and fiscal agents of the fiscal year (FY) 2024-25 Preliminary CAEP Allocations. CAEP Education Code Section 84909 mandates the release of the FY 2024-25 Preliminary Allocations for each consortium, which includes an additional \$4.911M COLA. The COLA re-benchs the total annual statewide CAEP appropriation for future years to \$651,133,000.

The first step of this process is the release of the annual preliminary allocations schedule. To view the FY 2024-25 Preliminary CAEP Allocations schedule, [click here](#). The second step requires the CAEP consortia and their members to submit their Consortium Fiscal Administration Declaration (CFAD) via the NOVA system no later than **5:00 PM on May 2, 2024**. The CFAD captures member allocations for each consortium as well as the consortium's chosen disbursement method. The CAEP State Office uses the information from the CFAD process to determine the payment schedules for the disbursement of CAEP funding. There will be no extensions granted for the May 2nd due date.

Please note that the CFAD includes AB 1491 carryover compliance implementation questions that requests the consortium to identify how it will be addressing this statute. This new statute includes consortia-defined excess member carryover and the process by which consortia will offer technical assistance and/or reasonable intervention to its members prior if making a finding of excessive member carryover. All this information must be included in the certified CFAD. For additional information, you may access the [AB 1491 CAEP policy guidance](#).

All CAEP members are eligible for the COLA. Please see Education Code Section 84914 governing an increase or decrease of CAEP funding from the prior year. Consortia cannot vote to exclude or prevent a member from receiving a COLA, provided that the member received funding in the prior year. However, after the CFAD is submitted, consortia can use the

allocation amendment process in NOVA to move CAEP funds based on consortia agreed upon by-laws.

If you have any questions regarding this information, please contact the CAEP Technical Assistance Project at tap@caladulthood.org.

**California Adult Education Program (CAEP)
2024-25 Preliminary Allocations Schedule**

CAEP Regional Consortium	FY 24-25 Proposed COLA	FY 24-25 Preliminary Allocation	FY 25-26 Preliminary Allocation
01 Allan Hancock Community College Consortium	\$15,442	\$2,047,404	\$2,047,404
02 Antelope Valley Regional Adult Education Consortium	\$37,360	\$4,953,472	\$4,953,472
03 Barstow Area Consortium for Adult Education	\$8,450	\$1,120,370	\$1,120,370
04 Butte-Glenn Adult Education Consortium	\$20,410	\$2,706,027	\$2,706,027
05 Greater Opportunity Through Adult Learning (Santa Cruz)	\$31,913	\$4,231,278	\$4,231,278
06 Partnership for Adult Academic and Career Education (SE Los Angeles)	\$136,569	\$18,107,186	\$18,107,186
07 Chabot-Las Positas/Mid-Alameda County Consortium	\$86,079	\$11,412,959	\$11,412,959
08 West End Corridor/ Chaffey Regional AE Consortium	\$67,119	\$8,899,036	\$8,899,036
09 Citrus College Adult Education Consortium	\$40,243	\$5,335,733	\$5,335,733
10 Coast Adult Education Consortium	\$69,476	\$9,211,655	\$9,211,655
11 Tri City Adult Education Consortium	\$57,250	\$7,590,618	\$7,590,618
12 Contra Costa Adult Education Consortium	\$138,153	\$18,317,201	\$18,317,201
13 Morongo Basin AEBG Consortium (Copper Mountain)	\$7,593	\$1,006,673	\$1,006,673
14 Desert Regional Consortium	\$30,088	\$3,989,253	\$3,989,253
15 South Bay Adult Education Consortium (El Camino)	\$95,479	\$12,659,273	\$12,659,273
16 OnRamp to Employment, Plumas County Adult Education (Feather River)	\$7,593	\$1,006,672	\$1,006,672
17 Foothill De Anza/ NSCCSTC	\$79,544	\$10,546,438	\$10,546,438
18 Gavilan Regional Adult Career and Education Services	\$13,442	\$1,782,168	\$1,782,168
19 Glendale Community College District Regional Consortium	\$9,976	\$1,322,733	\$1,322,733
20 San Diego East Region Adult Education (Grossmont-Cuyamaca)	\$77,266	\$10,244,499	\$10,244,499
21 Salinas Valley Adult Education Consortium	\$34,280	\$4,545,089	\$4,545,089
22 Imperial County Adult Education Consortium	\$18,138	\$2,404,839	\$2,404,839
23 Kern AEBG Consortium	\$158,390	\$21,000,428	\$21,000,428
24 Lake Tahoe Adult Education Consortium	\$8,352	\$1,107,340	\$1,107,340
25 Lassen County AB86 Consortium	\$8,770	\$1,162,739	\$1,162,739
26 Long Beach Adult Education	\$22,301	\$2,956,874	\$2,956,874
27 Los Angeles Regional Adult Education Consortium	\$1,197,036	\$158,710,991	\$158,710,991
28 Capital Adult Education Regional Consortium	\$109,304	\$14,492,212	\$14,492,212
29 Marin County Adult Education Block Grant Consortium	\$13,724	\$1,819,683	\$1,819,683
30 Mendocino-Lake Consortium	\$14,318	\$1,898,337	\$1,898,337
31 Gateway Adult Education Network (Merced)	\$30,813	\$4,085,395	\$4,085,395
32 Coastal North County Adult Education Consortium (MiraCosta)	\$11,123	\$1,474,816	\$1,474,816
33 Monterey Peninsula Consortium	\$23,677	\$3,139,220	\$3,139,220
34 Mt. San Antonio Regional Consortium for Adult Education	\$325,696	\$43,182,881	\$43,182,881
35 Southwest Riverside County Adult Education Regional Consortium	\$45,136	\$5,984,389	\$5,984,389
36 Napa Valley Adult Education Consortium	\$26,522	\$3,516,448	\$3,516,448
37 North Orange County Regional Consortium for Adult Education (NOCRC)	\$35,889	\$4,758,354	\$4,758,354
38 Southern Alameda County Consortium (Ohlone)	\$38,632	\$5,122,150	\$5,122,150
39 Palo Verde Consortium	\$7,593	\$1,006,673	\$1,006,673
40 Education to Career Network of North San Diego County (Palomar/Vista)	\$73,232	\$9,709,529	\$9,709,529
41 Pasadena Area Consortium	\$17,406	\$2,307,786	\$2,307,786
42 Northern Alameda Consortium for Adult Education	\$74,790	\$9,916,145	\$9,916,145
43 Rancho Santiago Adult Education Consortium	\$43,248	\$5,734,047	\$5,734,047
44 North Coast Adult Education Consortium (Redwoods)	\$10,414	\$1,380,801	\$1,380,801
45 Rio Hondo Region Adult Education Consortium	\$134,212	\$17,794,723	\$17,794,723
46 About Students Regional Consortium (Riverside)	\$77,119	\$10,224,923	\$10,224,923

**California Adult Education Program (CAEP)
2024-25 Preliminary Allocations Schedule**

47 Inland Adult Education Consortium (San Bernardino)	\$97,842	\$12,972,515	\$12,972,515
48 San Diego Adult Education Regional Consortium	\$43,659	\$5,788,664	\$5,788,664
49 San Francisco Adult Education Consortium	\$35,998	\$4,772,881	\$4,772,881
50 Delta Sierra Regional Alliance (San Joaquin)	\$77,989	\$10,340,309	\$10,340,309
51 South Bay Consortium for Adult Education (San Jose)	\$162,635	\$21,563,271	\$21,563,271
52 San Luis Obispo County Adult Education Consortium	\$13,063	\$1,731,959	\$1,731,959
53 ACCEL San Mateo County	\$89,511	\$11,867,922	\$11,867,922
54 Santa Barbara Adult Education Consortium	\$7,593	\$1,006,673	\$1,006,673
55 Santa Clarita Valley Adult Education Consortium	\$12,053	\$1,598,122	\$1,598,122
56 Santa Monica Regional Consortium for Adult Education	\$10,580	\$1,402,753	\$1,402,753
57 Sequoias Adult Education Consortium (SAEC)	\$89,671	\$11,889,113	\$11,889,113
58 Shasta-Tehama-Trinity Adult Education Consortium	\$10,418	\$1,381,308	\$1,381,308
59 Sierra Joint Consortium	\$31,300	\$4,149,976	\$4,149,976
60 Solano Adult Education Consortium	\$36,677	\$4,862,938	\$4,862,938
61 Sonoma County Adult Education Consortium	\$23,663	\$3,137,453	\$3,137,453
62 South Orange County Regional Consortium (SOCRC)	\$44,977	\$5,963,299	\$5,963,299
63 South Bay Adult Education Consortium (Southwestern)	\$134,846	\$17,878,725	\$17,878,725
64 State Center Adult Education Consortium	\$140,285	\$18,599,940	\$18,599,940
65 Ventura County Adult Education Consortium	\$141,349	\$18,740,997	\$18,740,997
66 Victor Valley Adult Education Regional Consortium	\$20,325	\$2,694,799	\$2,694,799
67 West Hills College Consortium	\$10,394	\$1,378,162	\$1,378,162
68 West Kern Consortium	\$7,593	\$1,006,673	\$1,006,673
69 Yosemite (Stanislaus Mother Lode) Consortium	\$40,728	\$5,399,989	\$5,399,989
70 North Central Adult Education Consortium (Yuba)	\$29,444	\$3,903,866	\$3,903,866
71 Adult Education Pathways (Siskiyou)	\$8,849	\$1,173,233	\$1,173,233
Total:	\$4,911,000	\$651,133,000	\$651,133,000



SOCIAL MEDIA REPORT

02 2024

FACEBOOK ACTIVITY



Reach



6,598

[View details](#)



Post engagements



144

[View details](#)



Link clicks



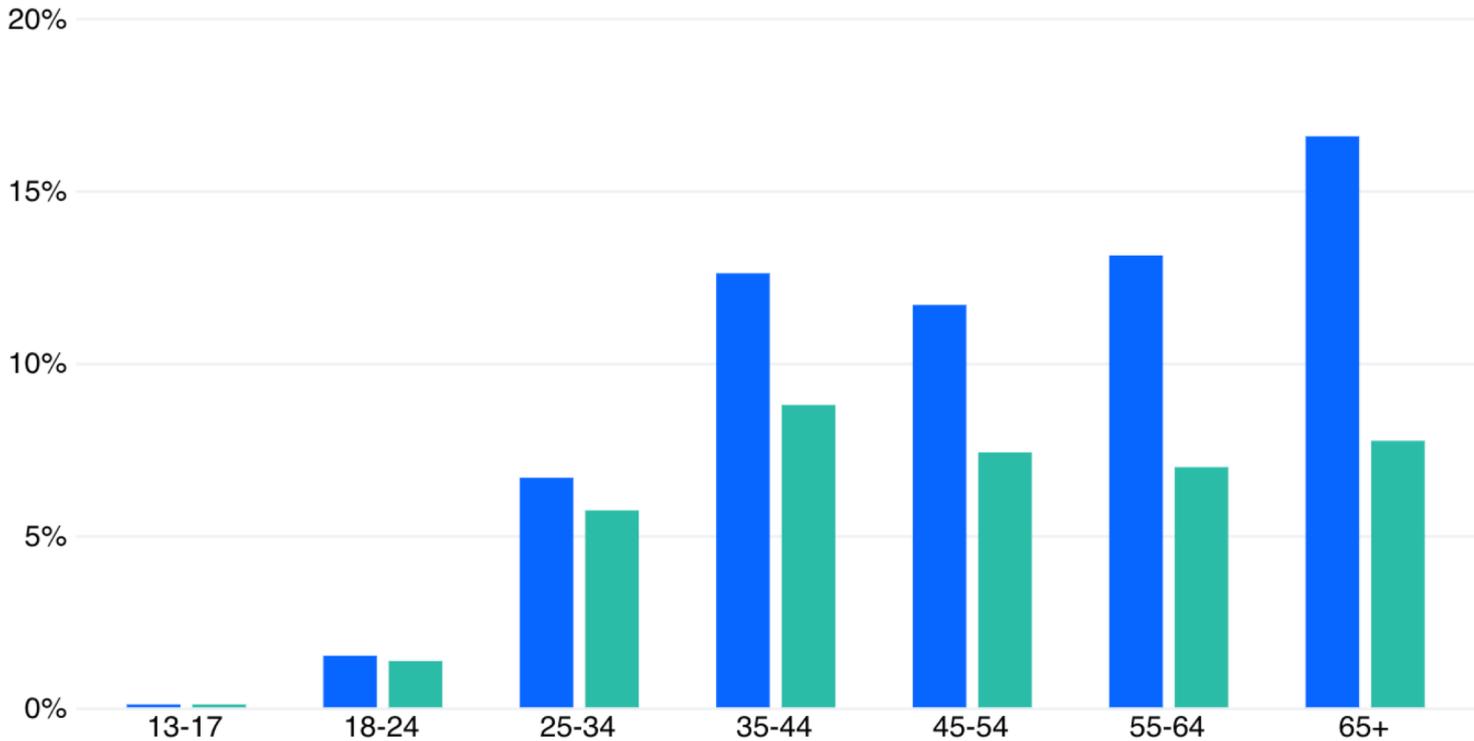
134

[View details](#)

Social Media Audience

– Gender and Age –

62.1% Women 37.9% Men



WEBSITE TRAFFIC



February 22, 2024

Views	23
Visitors	14
Views Per Visitor	1.64

WEBSITE PAGE VIEWS

Posts & pages	Views
Home	177
Programs & Classes	54
Contact Us	21
Consortium Documents	2
Consortium Meetings	1

REFERRERS TO WEBSITE

Referrers	Views
Facebook	58
Google Search	40
frc.edu	18
casas.org	3
fras.pcoe.k12.ca.us ▾	3
nova.cccco.edu/caep/consortia/4071/343	1
caladulted.org	1
hiwpro.xyz	1
jackonline.store	1