

**Feather River Adult Education Consortium – Board Meeting MINUTES**

**In-Person Meeting: 501 Main Street, Quincy, CA**

Monday August 7, 2023 (1:00 p.m. – 2:00 p.m.)

**THIS MEETING WILL BE HELD VIA ZOOM; THE PUBLIC IS INVITED TO PARTICIPATE**

<https://us02web.zoom.us/j/85432823957>

⌘ Included in Board Packet

**PLEASE NOTE:** Agenda related documents distributed to the Feather River Adult Education Consortium (FRAEC) Board for the Board Meeting may be viewed in the Superintendent’s Office at the Plumas County Office of Education. Individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact the Acting Consortium Lead at [Mitch.Rosin2@gmail.com](mailto:Mitch.Rosin2@gmail.com) at least three days before the meeting date.

**Attendance (v = voting member)**

Feather River College	<input checked="" type="checkbox"/> Derek Lerch (v)	<input type="checkbox"/> Kevin Trutna (v)	<input type="checkbox"/>	<input type="checkbox"/>
PUSD/PCOE	<input type="checkbox"/> Melissa Leal (v)	<input checked="" type="checkbox"/> Steve Dutton	<input type="checkbox"/> Mallory Marin	<input type="checkbox"/>
SJUSD/SCOE	<input checked="" type="checkbox"/> Wendy Jackson (v)	<input type="checkbox"/> James Berardi (v)	<input type="checkbox"/> Nona Griesert	<input type="checkbox"/>

**Community Stakeholders**

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------	--------------------------

Call to Order: 1:04 p.m.

1. ⌘ Approval of Agenda

Motion by: W. Jackson; D. Lerch

<b>Agenda Item Number: 1</b>			
<b>Motion:</b> Approval of Agenda			
<b>Motion by:</b>			
<b>Second by:</b>			
<b>Member Name</b>	<b>YEA</b>	<b>NAY</b>	<b>Abstain</b>
Feather River College – Derek Lerch	X		
Plumas USD – Melissa Leal			
Sierra COE – Wendy Jackson	X		

2. ⌘ Approval of Minutes: June 5, 2022

Motion by: D. Lerch; W. Jackson

<b>Agenda Item Number: 2</b>			
<b>Motion:</b> Approval of Minutes – JUNE 5, 2023			
<b>Motion by:</b>			
<b>Second by:</b>			
<b>Member Name</b>	<b>YEA</b>	<b>NAY</b>	<b>Abstain</b>
Feather River College – Derek Lerch	X		
Plumas USD – Melissa Leal			
Sierra COE – Wendy Jackson	X		

3. Public Comment – Public comment is allowed on any topic relevant to the FRAEC Board. Pursuant to Consortium Policy, comments are limited to 3 minutes per person. Please begin by stating your name.

4. Closed Session – None Requested

5. Discussion Items

- 5.1 ✕ 2023-2024 FRAEC Annual Plan  
W. Jackson noted how the Annual Plan is reflective of the progress being made by the Consortium.
- 5.2 Allocation Amendment: \$10,377 from PUSD to PCOE to meet MOU set-aside requirement  
M. Rosin explained that this is a shift of funds to meet the MOU requirements.
- 5.3 ✕ CAEP Final Consortium Allocations Letter for 2023-24
- 5.4 ✕ CAEP FY 2023-2024 COLA Allocation Update
- 5.5 ✕ Review of Q4 Student Data

Agency	2022-2023 Enrollments
Feather River College – Mise en Place (72) – Go Teach (39)	111
Plumas Adult School	114
Sierra County Schools for Adults	128
<b>TOTAL</b>	<b>353</b>

- 5.6 Application for ELL Healthcare Pathways Funding  
M. Rosin explained that this is still being discussed by CCCCO and CDE, but we are waiting for more information. Timeline and application authority are key sticking points.

6. Action Items

- 6.1 Approve FRAEC 2023-2024 Annual Plan Motion by: W. Jackson; D. Lerch

<b>Agenda Item Number:</b> 6.1			
<b>Motion:</b> Approval of FRAEC 2023-2024 Annual Plan			
<b>Motion by:</b> W. Jackson			
<b>Second by:</b> D. Lerch			
Member Name	YEA	NAY	Absent
Feather River College – Derek Lerch	X		
Plumas USD – Melissa Leal			X
Sierra COE – Wendy Jackson	X		

- 6.2 Approve Allocation Amendment: \$10,377 from PUSD to PCOE to meet MOU set-aside requirement

<b>Agenda Item Number:</b> 6.2			
<b>Motion:</b> Approval of Allocation Amendment up to \$10,377 from PUSD to PCOE to meet the \$30,000 MOU set-aside requirement.			
<b>Motion by:</b> D. Lerch			
<b>Second by:</b> W. Jackson			
Member Name	YEA	NAY	Absent
Feather River College – Derek Lerch	X		
Plumas USD – Melissa Leal			
Sierra COE – Wendy Jackson	X		

6.3 Approve Allocation Amendments to Reflect May Revised COLA:

Agency	2022-2023 Allocation	2023-2024 COLA	2023-2024 COLA	May Revise	2023-2024 Allocation
Feather River CCD	\$240,717	8.13%	\$19,570	\$217	\$260,504
Plumas Co. Office of Education	\$13,668	8.13%	\$1,110	\$12	\$14,790
Plumas Unified	\$393,284	8.13%	\$31,974	\$354	\$425,612
Sierra Co. Office of Education	\$275,524	8.13%	\$22,400	\$248	\$298,173
<b>TOTALS</b>	<b>\$923,193</b>		<b>\$75,054</b>	<b>\$831</b>	<b>\$999,079</b>

<b>Agenda Item Number: 6.3</b>			
<b>Motion:</b> Approve Allocation Amendments to Reflect May Revised COLA			
<b>Motion by:</b> D. Lerch			
<b>Second by:</b> W. Jackson			
Member Name	YEA	NAY	Absent
Feather River College – Derek Lerch	X		
Plumas USD – Melissa Leal			X
Sierra COE – Wendy Jackson	X		

6.4 Approve Applying for ELL Healthcare Funding

**Discussion:** Ongoing discussions at state level about apportionment versus grant. Questions submitted by M. Rosin on August 2. FAQs to be released by CCCC on Aug 8 to clarify. W. Jackson shared that SCOE is willing to be fiscal agent and N. Griesert to be grant manager. The following titles are named in the NOVA system for the grant:

**Project Lead Contact** (minimum 1 contact required): M. Rosin

**Institution Project Fiscal Reporter: Feather River Adult Ed Consortium** (minimum 1 contact required): SCOE

**Plan Approver** (minimum 1 contact required): M. Rosin

**Fiscal Report Approver** (minimum 1 contact required): N. Griesert

<b>Agenda Item Number: 6.4</b>			
<b>Amended Motion:</b> Approval to Apply for ELL Healthcare Funding with SCOE as Fiscal Agent, N. Griesert as Fiscal Report Approver, M. Rosin as Plan Approver, and pending additional guidance from CCCC and CDE (expected on or about Aug 8); FRAEC will revisit the activities and roles pending additional state guidance at the earliest possible date.			
<b>Motion by:</b> W. Jackson			
<b>Second by:</b> D. Lerch			
<b>Amended Motion:</b> W. Jackson; D. Lerch			
Amended Motion	YEA	NAY	Absent
Feather River College – Derek Lerch	X		
Plumas USD – Melissa Leal			X
Sierra COE – Wendy Jackson	X		
Member Name	YEA	NAY	Absent
Feather River College – Derek Lerch	X		
Plumas USD – Melissa Leal			X
Sierra COE – Wendy Jackson	X		

7. Consortium Director’s Report

7.1 CAEP Deadlines

**August 2023**

- Aug 15: Annual Plan for 2023-24 due in NOVA

**September 2023**

- Sep 1: 21/22 and 22/23 Member Expense Report due in NOVA (Q4)

- Sep 1: July 1, 2022 to June 30, 2023 Instructional Hours and Expenses by Program Area due (estimates only) in NOVA
- Sep 1: 22/23 Certification of Allocation Amendment due in NOVA
- Sep 30: 21/22 and 22/23 Member Expense Report certified by Consortia in NOVA (Q4)
- Sep 30: 23/24 Member Program Year Budget and Work Plan due in NOVA
- Sep 30: End of Q1

**October 2023**

- Oct 30: 23/24 Member Program Year Budget and Work Plan certified by Consortia in NOVA
- Oct 31: Student data due in TOPSPro (Q1)
- Oct 31: Employment and Earnings Follow-up Survey

**December 2023**

- Dec 1: July 1, 2022 to June 30, 2023 Instructional Hours and Expenses by Program Area due (actuals) in NOVA and certified by Consortium
- Dec 1: 20/21, 21/22 & 22/23 Member Expense Report Due in NOVA (Q1)
- Dec 31: 21/22, 22/23 & 23/24 Member Expense Report certified by Consortia in NOVA (Q1)
- Dec 31: End of Q2

7.2 Conference Report-Outs

- June 13 – 15, 2023: CASAS Summer Institute – Anaheim, CA

<https://www.casas.org/>

S. Dutton reported positive networking; attended with faculty; learning experience; met with WIOA administrator from CDE (Corey Rayala); working to connect CTE with unions; focus on recording services; discussion on recording services on DIR.

- ~~— July 18 – 20, 2023: GED Annual Conference – New York, NY~~

~~[www.ged.com/gedts23](http://www.ged.com/gedts23)~~

7.3 Plumas USD Program Update (S. Dutton)

D. Sutton is working on adult ed website; adding paraeducator training and administrative assistant and construction CTE pathways. S. Callahan to join the adult school Aug 23.

7.4 Sierra County Program Update (W. Jackson)

W. Jackson started advanced EMT with 5 students; EMT basic starts in Downieville after Labor Day with 14 students enrolled; Building moving forward to house EMT lab in September. WASC 6 year granted.

7.5 Feather River College Program Update (D. Lerch)

D. Lerch reported that programs are moving forward; call scheduled for site visit with Barbara Endel; selected based on historical numbers

7.6 Marketing & Social Media Update: Phoenix Design

- Summer Mailer 2023: S. Dutton to share extra mailers; Direct Connection paid via check.

8. Announcements

8.1 2023-2024 FRAEC Board Meetings (All meetings at 1:00 pm)

2023-2024 FRAEC Board Meeting Dates – In Person / Virtual	
Monday, July 3, 2023 – <b>NO MEETING</b>	Monday, January 8, 2024 – VIRTUAL
Monday, August 7, 2023 – VIRTUAL – ANNUAL PLAN VOTE	Monday, February 5, 2024 – VIRTUAL

Monday, September 11, 2023 – VIRTUAL	Monday, March 4, 2024 – CFAD Discussion – VIRTUAL
Monday, October 2, 2023 – VIRTUAL	Monday, April 1, 2024 – CFAD Vote – In person
Monday, November 6, 2023 – VIRTUAL	Monday, May 6, 2024 – VIRTUAL
Monday, December 4, 2023 – VIRTUAL	Monday, June 3, 2024 – Annual Plan Retreat – In Person

8.2 Upcoming Conferences and Professional Development Opportunities

- September 5 – 7, 2023: CWA – Monterey, CA  
<https://web.cvent.com/event/5e0251c1-a26f-4a2f-91ee-1f24bbcd0a6d/summary>
- September 14 – 15, 2023: CAEP Director’s Event – Sacramento, CA  
<https://register.caladulthood.org/Home/EventDetail/640>
- October 24 – 26, 2023: CAEP State Summit – Hilton, Universal, CA  
<https://register.caladulthood.org/Home/EventDetail/635>

Adjournment – 1:48 p.m.

**Feather River Adult Ed Consortium - Round 1 - ELL Healthcare Pathways Plan (2023-24)** CERTIFIED

**Details**

**Plan Title \***

Feather River Adult Ed Consortium - Round 1 - ELL Healthcare Pathways Plan (2023-24)

**Plan Description**

The Feather River Adult Education Consortium will implement the following ELL Healthcare Pathways:

- Emergency Medical Technician (provided by Sierra County Schools for Adults and/or Feather River College); Industry Specific ELL Instruction (provided by Feather River Adult School)
- Emergency Medical Responders (provided by Sierra County Schools for Adults); Industry Specific ELL Instruction (provided by Feather River Adult School)
- Nursing Assistant (provided by Sierra County Schools for Adults and/or Feather River College); Industry Specific ELL Instruction (provided by Feather River Adult School)

**Lead Institution**

**Lead Institution**

Feather River Adult Education Consortium

**Address**

1446 E. Main St. | Quincy, CA | 95971

**Community College District**

Feather River

**Website**

<https://www.FeatherRiverAdultEd.org>

**Timeline**



**The start year for this plan**

2023-24

**The start quarter for this plan**

Q1

**The funding year for this plan**

2023-24

**The number of fiscal years this plan will span**

2 year(s)

**Assurances**

**Grantee Requirements and Commitment Assurance Statement**

✓ I have read, understood, and agree to comply with all of the grant requirements and commitments articulated below and as stated in the Letter of Intent.

**Requirement 1**

✓ This funding source is specific to achieving the intended outcomes to develop healthcare pathways for adult learners and is separate from the Adult Education Block Grant, or CAEP appropriation funding.

**Requirement 2**

✓ The funding shall be used to support existing healthcare vocational programs or new pathways in the following healthcare occupational pathway programs, or as otherwise approved if not in the list below:

- Dental Assistants
- Emergency Medical Technicians
- Medical Assistants
- Nursing Assistants
- Pharmacy Technicians
- Phlebotomists
- Social and Human Service Assistants

**Requirement 3**

✓ Grantee shall designate and identify the Lead representative(s) and member institution(s) that will oversee the project objectives, deliverables, outcomes, and reporting requirements tied to this specific healthcare funding.

**Requirement 4**

✓ Grantee shall designate a lead Fiscal Agent for the consortium to pass through funding to members that will participate in the pathway development. This designated lead Fiscal Agent will serve as the certifying authority on behalf of the consortium and will be responsible for ensuring submission of the LOI application, budget and workplan via NOVA.

**Commitment 1**

✓ Grantee shall submit a Program Workplan that:

- Describes the input, activities, outputs, outcomes, and impact of the proposed ELL healthcare pathway(s) that informs and ensures funding outcomes.
- Demonstrates thoughtful consideration of program partners and how they were selected by providing a rationale supported with regional, state, and national data, for agency member selection, program selection, and amount awarded. All members of the consortium must approve the selection of the participating member programs.
- Provides a description, supported with regional, state, and national data, of the healthcare occupational program(s) that the consortium elects to establish. The description must also include the accelerated learning model that will be adopted to accelerate student completion rates.

**Commitment 2**

✓ Grantee shall submit a Program Workplan that:

- Demonstrates evidence of employer commitment and regional collaboration leveraging local resources and partnerships and identifies how partnerships will be sustained post-grant award. Partnerships must include a partner commitment letter that clearly outlines the measurable commitments the partner(s) will contribute to effort, time, and desired outcomes.
- Identifies career & student support resources that will be utilized to enhance student outcome achievement.
- Provides an object-level program budget and narrative.

**Commitment 3**

✓ Grantee shall track student data and report bi-annual expenditure and progress reports in NOVA throughout the grant performance period to ensure measurable gains. Impact metrics and outcomes include:

Counts of:

- Number of student participants enrolled in the healthcare pathway program
- Number of participants who complete the healthcare pathway program

Outcomes on: C

- Percentage of ELLs who complete a healthcare vocational pathway training/certificate,

- Percentage of ELLs who transition into a post-secondary healthcare education pipeline,
- Job placement rates for ELLs completing the identified healthcare vocational pathway program/s, and
- Earnings for ELLs who complete a healthcare vocational pathway

**Contacts**

Name	Responsibility	Institution	Email Address	Phone Number
Mitch Rosin	Project Lead Contact	n/a	<a href="mailto:mitch_rosin2@gmail.com">mitch_rosin2@gmail.com</a>	
Ms Nona Griesert	Institution Project Fiscal Reporter	16 Feather River Adult Education Consortium	<a href="mailto:ngriesert@spjUSD.org">ngriesert@spjUSD.org</a>	(530) 993-1660 ext: 120
Mitch Rosin	Plan Approver	n/a	<a href="mailto:mitch_rosin2@gmail.com">mitch_rosin2@gmail.com</a>	
Adrienne Garza	Fiscal Report Approver	n/a	<a href="mailto:aball@spjUSD.org">aball@spjUSD.org</a>	
Wendy Jackson	Plan Approver	n/a	<a href="mailto:wjackson@spjUSD.org">wjackson@spjUSD.org</a>	
Ms Nona Griesert	Fiscal Report Approver	n/a	<a href="mailto:ngriesert@spjUSD.org">ngriesert@spjUSD.org</a>	(530) 993-1660 ext: 120
Ms Nona Griesert	Institution Project Fiscal Reporter	Sierra County Adult	<a href="mailto:ngriesert@spjUSD.org">ngriesert@spjUSD.org</a>	(530) 993-1660 ext: 120

**System Contacts**

**Fund Monitor**

- Mayra Diaz**  
 CAEP Program Lead  
[mdiaz@cccco.edu](mailto:mdiaz@cccco.edu)
- Cora Rainey**  
 Community College Program Assistant II  
[crainey@cccco.edu](mailto:crainey@cccco.edu)

**Supporting Documents**

Document Title	Type	Uploaded	Comment
 <a href="#">2024-017C_SCOE_EPHC_facility_use_signed_10-17-23.pdf</a>	Partner Commitment Letter	10/18/2023, 5:00:53 PM	N/A
 <a href="#">Feather River Adult Education Consortium ELL Healthcare Pathways Grant LOI.pdf</a>	Signed Letter of Intent to Participate	8/10/2023, 3:09:44 PM	N/A

**Program Workplan**

**1. Please select the vocational healthcare occupational program(s) that will be supported with this funding (you may select more than one).**

This funding shall be used to support existing healthcare vocational programs or new pathways within the Adult Education Consortium. Select the vocational healthcare occupational program(s) that will be included in the project workplan (you may select more than one).

- Emergency Medical Technician
- Nursing Assistant
- Other Living-wage, short-term education, high-demand healthcare occupation not listed.

**1.1 (Other Living-wage, short-term education, high-demand healthcare occupation not listed.) What is the occupation that you propose?**

Emergency Medical Responder

**1.2 (Other Living-wage, short-term education, high-demand healthcare occupation not listed.) Please provide the description(s) and rationale for the proposed "Other" occupation(s). Rationale should include data and accelerated learning model that will be adopted.**

As a rural community, where residents are spread out, emergency medical response is more than 30 minutes to remote areas. The Emergency Medical Responders will be trained to be on-site until the ambulance and EMTs can reach the scene. The salary for Emergency Medical Responders ranges from \$15 - \$20 per hour. Education requirements include a High School Diploma in addition to 87 hours of didactic and practicum.

The FRAEC Board endorses this healthcare pathway.

**2. Identify the Consortium Member partners and their programs selected to participate. Provide rationale supported with data for agency member selection, program selection, and amount awarded.**

PUSD will assist by providing up to three hours of ELL industry specific instruction at the Portola location and will screen and refer students to the EMT and CNA programs that are being offered by FRC and Sierra county in partnership with EPHC.

FRC will accept students that have successfully completed the IET ELL industry course into the CNA program that is offered there and accept successful completing candidates from the CNA or EMT programs into the nursing program they are currently offering in partnership with Butte College.

The FRAEC Board endorses this healthcare pathway and the Feather River Adult Education Consortium Members will implement the following ELL Healthcare Pathways:

- Emergency Medical Technician (provided by Sierra County Schools for Adults and/or Feather River College); Industry Specific ELL Instruction (provided by Feather River Adult School)
- Emergency Medical Responders (provided by Sierra County Schools for Adults); Industry Specific ELL Instruction (provided by Feather River Adult School)
- Nursing Assistant (provided by Sierra County Schools for Adults); Industry Specific ELL Instruction (provided by Feather River Adult School)

**3. Provide a description and rationale for the selected healthcare occupational program(s). The description should include data and identify the accelerated learning model that will be adopted.**

Both Plumas and Sierra Counties are severely impacted by not having enough medical trained personnel. This is exacerbated by the annual fire cycle, and remote nature of the communities within the service region of the consortium.

The FRAEC Board endorses this healthcare pathway.

**4. Describe the input, activities, outputs, outcomes, and impact for each proposed ELL Healthcare pathway(s) selected.**

The FRAEC Board endorses this healthcare pathway and the Feather River Adult Education Consortium Members will implement the following ELL Healthcare Pathways:

- Emergency Medical Technician (provided by Sierra County Schools for Adults and/or Feather River College); Industry Specific ELL Instruction (provided by Feather River Adult School) - Expected employment at 100%.
- Emergency Medical Responders (provided by Sierra County Schools for Adults); Industry Specific ELL Instruction (provided by Feather River Adult School) - Expected employment at 100%
- Nursing Assistant (provided by Sierra County Schools for Adults); Industry Specific ELL Instruction (provided by Feather River Adult School) - Expected employment at 100%; Transition to postsecondary 50%

**5. Describe how employer, local, and regional collaborative partnerships will contribute to desired outcomes and be sustained post-grant award. This must include measurable commitments.**

Eastern Plumas Healthcare has agreed to provide interviews to all program graduates for all open positions.

Sierra County Office of Health and Human Services has agreed to provide interviews to all program graduates for all open positions.

These positions are identified in the NORTec Regional LMI data report for 2022-2025, and are currently posted as open positions by the Workforce Development Board.

The FRAEC Board endorses this healthcare pathway.

**6. Describe the career and student support resources that will be utilized to enhance student outcome achievement. \***

Sierra County Schools for Adults partners with the regional American Job Center of California for support services, employment applications, interviews, and OJT opportunities.

The FRAEC Board endorses this healthcare pathway.

**7. List the proposed pathway programs stated earlier in this workplan and provide target metrics data. \***

Ten rows are provided here to list out your proposed programs; all ten do not need to be used. You may have one to ten. If more than ten are needed, please upload a file with metric targets in the "Supporting Documents" section of this application as a file type of "Other."

The LOI states: Grantee shall track student data and report bi-annual expenditure and progress reports in NOVA throughout the grant performance period to ensure measurable gains. Impact metrics and outcomes include:

Counts of:

- Number of student participants enrolled in the healthcare pathway program
- Number of participants who complete the healthcare pathway program

Outcomes on the:

- Percentage of ELLs who complete a healthcare vocational pathway training/certificate,
- Percentage of ELLs who transition into a post-secondary healthcare education pipeline,
- Job placement rates for ELLs completing the identified healthcare vocational pathway program/s, and
- Earnings for ELLs who complete a healthcare vocational pathway

	Name of ELL Healthcare Pathway Program	Target student enrollment count	Target student completion count	Target student transition to post-secondary count	Target job placement count after completion	Target annual earnings after completion
1	EMT	3	3	0	3	\$35,000
2	Nursing Assistant	3	3	1	3	\$31,200
3	Emergency Medical Responder	2	0	0	2	\$31,200
4	na	0	0	0	0	\$0
5	na	0	0	0	0	\$0

	Name of ELL Healthcare Pathway Program	Target student enrollment count	Target student completion count	Target student transition to post-secondary count	Target job placement count after completion	Target annual earnings after completion
6	na	0	0	0	0	\$0
7	na	0	0	0	0	\$0
8	na	0	0	0	0	\$0
9	na	0	0	0	0	\$0
10	na	0	0	0	0	\$0

**8. Identify the designated Lead Fiscal Agent who will receive the grant funds on behalf of the Consortium including contact information. \***

The FRAEC Board will utilize Sierra County Office of Education as the fiscal agent for this grant. Contact information is located in the "Contacts" section of this submission. Interagency MOUs will be signed to disburse funds to other Consortium member districts pending the award of this grant.

**9. Identify the contact information for the designated Lead representative. \***

Mitch Rosin mitch.rosin2@gmail.com 708-309-8556

**10. Identify the type of technical assistance or professional development the consortium and members would need to help support the success of the healthcare pathways program(s)? \***

Professional development will include attending regional, state, and national conferences including, but not limited to, NCHSE, NCPN, California CTE, CATESOL, TESOL, COABE, ACTE, etc. Consortium Member Districts already participate in OTAN and CALPRO trainings. Additionally, Burlington English provides site support for industry-specific ELL modules.

**Partner/Employer**

**Partner Type**

Adult School

**Partner/Employer Name**

Sierra County Adult

**Partner Information**

**Address**

109 Beckwith Road | Loyalton, CA | 96118

**Website**

N/A

**Budget**

**Budget Narrative \***

The FRAEC Board endorses the submitted budget for the development of healthcare pathways.

**16 Feather River Adult Education Consortium: Budget**

No budget items have been added for 16 Feather River Adult Education Consortium.

Sierra County Adult: Budget

Expenditure Type	Year	Description	Funds Amount
1000 - Instructional Salaries	2023-24	Instructional salaries for faculty.	\$35,000
2000 - Non-Instructional Salaries	2023-24	Salaries for classified support staff.	\$10,000
3000 - Employee Benefits	2023-24	Benefits for certificated faculty and classified staff.	\$25,000
4000 - Supplies and Materials	2023-24	Materials, supplies, curriculum, equipment.	\$25,000
5000 - Other Operating Expenses and Services	2023-24	Contracted instructional providers, conferences, facilities.	\$27,000

Expenditure Type	Year	Description	Funds Amount
6000 - Capital Outlay	2023-24	Purchase of healthcare capitol equipment, and physical plant improvements.	\$23,095
Indirect Costs	2023-24	Indirect	\$7,636

**Certification**

**Fund Monitor**

Mayra Diaz  
CAEP Program Lead  
[mdiaz@cccco.edu](mailto:mdiaz@cccco.edu)

Cora Rainey  
Community College Program Assistant II  
[crainey@cccco.edu](mailto:crainey@cccco.edu)

Approved by Mayra Diaz

01/02/2024 03:44 PM PST

**Plan Approver**

Mitch Rosin  
[mitch.rosin2@gmail.com](mailto:mitch.rosin2@gmail.com)

Wendy Jackson  
[wjackson@sjusd.org](mailto:wjackson@sjusd.org)

Approved by Mitch Rosin

12/27/2023 10:18 AM PST



California  
Community  
Colleges



2024 © California Community Colleges  
NOVA Site Version: [6.5.19](#)



# SOCIAL MEDIA REPORT

12 2023

# FACEBOOK ACTIVITY



Reach



**5,307**

[View details](#)



Post engagements



**106**

[View details](#)



Link clicks



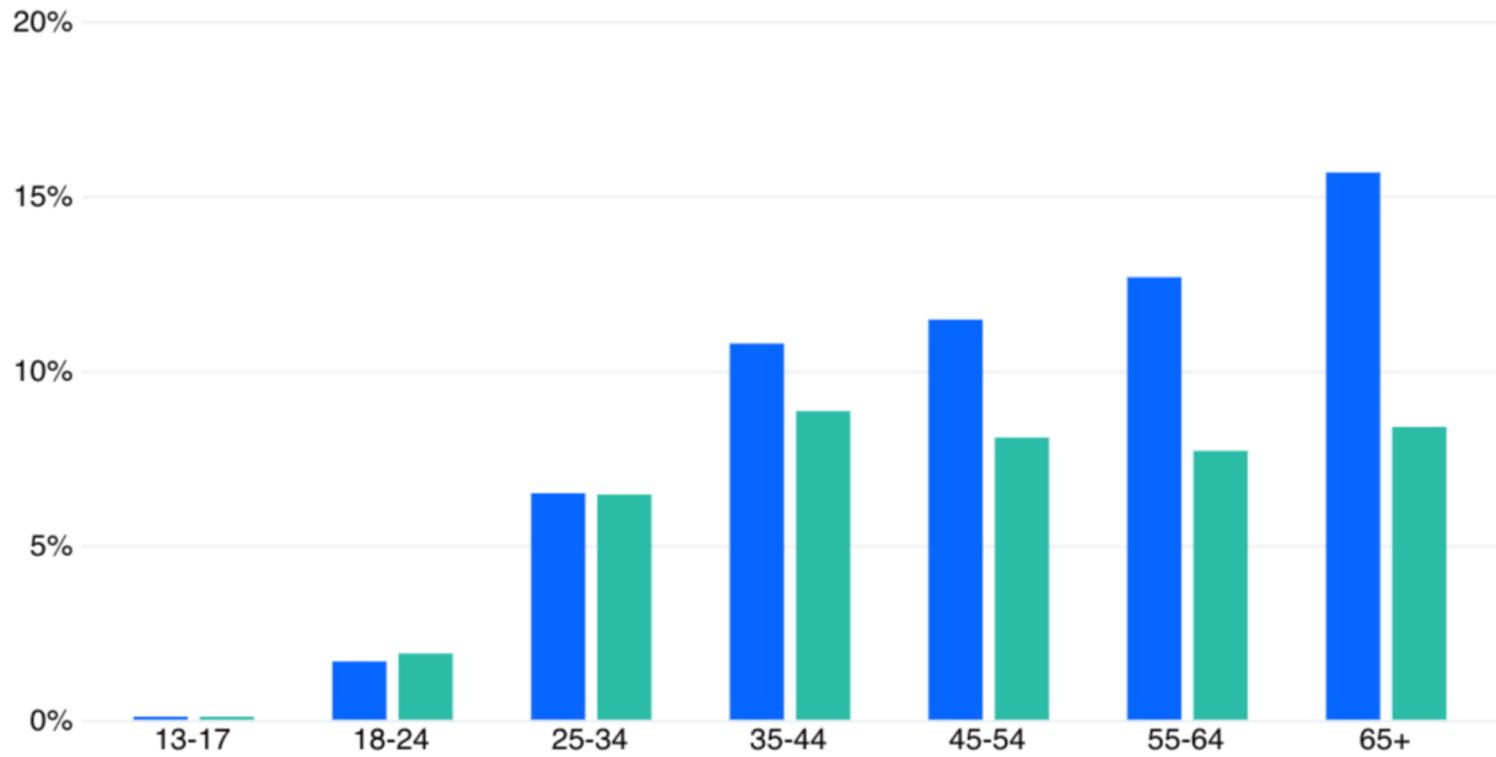
**102**

[View details](#)

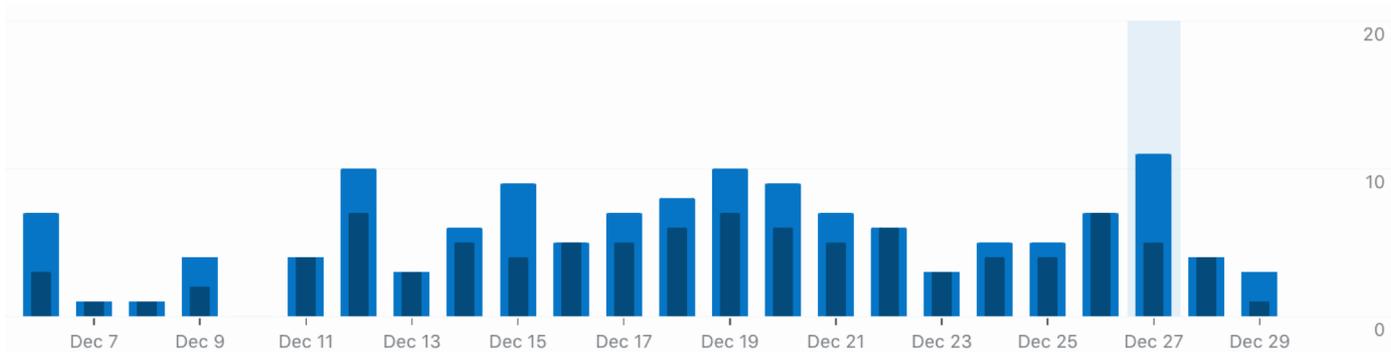
# Social Media Audience

– Gender and Age –

58.7% Women 41.3% Men



# WEBSITE TRAFFIC



👁 Views  
**11**

👤 Visitors  
**5**

★ Likes  
**0**

💬 Comments  
**0**

**December 27, 2023**

👁 Views	11
👤 Visitors	5
> Views Per Visitor	2.20

# WEBSITE PAGE VIEWS

Posts & pages	Views
Home	111
Programs & Classes	18
Contact Us	15
Home page / Archives	1
Consortium Documents	1

# REFERRERS TO WEBSITE

Referrers	Views
Facebook	43
Google Search	16
frc.edu	14
fras.pcoe.k12.ca.us/apps/form/form.PLUU-FRAS.tMsqK0b.1Ff_	1
casas.org	1
xsvjzs.smtz.shop	1
ywkyd.wptraffic.xyz	1